

**ANNUAL PROCUREMENT PLAN 2022-2023 (REVISED) FOR REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE,
PIRGANJ, RANGPUR**

(a) Financial Year 2022-2023 (c) Ministry/Division Ministry of Fisheries & Livestock
(b) Reporting Period July/22-June/23 (d) Head of Procuring Entity Department of Fisheries
or Implementation Agency

ONLY LIST ABOVE TK 1 CRORE PACKAGES

GOODS PROCUREMENT

S. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTAC T)	Source of Funds	Procuring Entry	Est'd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -	L/S	Different item	DP	GoB	SUFO Office	0.586	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
1	G1								Planned Days	-	-	-	-	-	-	-	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	DP	GoB	SUFO Office	0.103	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
3	G3	Vehicle Repair	L/S	Different item	DP	GoB	SUFO Office	0.215	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
4	G4	Furniture Purchase	L/S	Different item	RFQ	GoB	SUFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
5	G5	Computer/ Laptop purchase	L/S	1	RFQ	GoB	SUFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
6	G6	Furniture Repair	-	-	DP	GoB	SUFO Office	0.10	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
7	G7	Oil & Lubricants	-	-	DP	GoB	SUFO Office	0.23	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-
8	G8	Telephone(Office)	-	-	DP	GoB	SUFO Office	0.03	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
									Planned Days	-	-	-	-	-	-	-	-

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9	G9	Fish Act	-	30	DP	GoB	SUFO Office	0.30	Planned Dates	N/A	-	-	-	July/22- June/23
WORKS PROCUREMENT														
10	G10	Internet			DP	GoB	SUFO Office	0.06	Planned Dates	N/A	-	-	-	July/22- June/23
11	G11	Electricity			DP	GoB	SUFO Office	0.06	Planned Dates	N/A	-	-	-	July/22- June/23
12	G12	Publicity	L/S	-	DP	GoB	SUFO Office	0.13	Planned Dates	N/A	-	-	-	July/22- June/23
13	G13	Training			DP	GoB	SUFO Office	0.25	Planned Dates	N/A	-	-	-	July/22- June/23
14	G14	Office Accessories	L/S	Different item	DP	GoB	SUFO Office	0.00	Planned Dates	N/A	-	-	-	July/22- June/23
15	G15	Fish Fry Stoking			DP/RFQ	GoB	SUFO Office	4.25	Planned Dates	-	-	-	-	July/22- June/23
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)			DP	GoB	SUFO Office	1.20	Planned Dates	N/A	-	-	-	July/22- June/23
17	G17	Fish Sanctuary		3	DP	GoB	SUFO Office	0.90	Planned Dates	N/A	-	-	-	July/22- June/23
18	G18	Computer Repairing	L/S	1	DP	GoB	SUFO Office	0.00	Planned Dates	N/A	-	-	-	July/22- June/23
19	G19	Others Expenditure	L/S	Different item	DP	GoB	SUFO Office	0.00	Planned Dates	N/A	-	-	-	July/22- June/23
20	G20	Refreshment			DP	GoB	SUFO Office	0.04	Planned Dates	N/A	-	-	-	July/22- June/23

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ANNUAL PROCUREMENT PLAN 2023-2024 FOR REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE, PIRGANJ, RANGPUR

(a) Financial Year 2023-2024 (c) Ministry/Division Ministry of Fisheries & Livestock
 (b) Reporting Period July/23-June/24 (d) Head of Procuring Entity Department of Fisheries
 or Implementation Agency

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GOODS PROCUREMENT


Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -	L/S	Different item	DP	GoB	SUFO Office	0.70	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
1	G1								Planned Days	-	-	-	-	-	-	-	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	DP	GoB	SUFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
3	G3	Vehicle Repair	L/S	Different item	DP	GoB	SUFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
4	G4	Furniture Purchase	L/S	Different item	RFQ	GoB	SUFO Office	1.0	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
5	G5	Computer/ Laptop purchase	L/S	1	RFQ	GoB	SUFO Office	0.70	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
6	G6	Furniture Repair	-	-	DP	GoB	SUFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
7	G7	Oil & Lubricants	-	-	DP	GoB	SUFO Office	0.50	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-
8	G8	Telephone(Office)	-	-	DP	GoB	SUFO Office	0.08	Planned Dates	N/A	-	-	-	-	-	July/23 June/24	-


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21	G21	Computer Accessories	L/S	Different item	DP	GoB	SUFO Office	0.40	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
22	G22	Others Repair	L/S	Different item	DP	GoB	SUFO Office	0.20	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
23	G23	TA/DA			DP	GoB	SUFO Office	1.50	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
24	G24	LABOUR	L/S		DP	GoB	SUFO Office	0.20	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
25	G25	Cleaning Materials	L/S	Different item	DP	GoB	SUFO Office	0.07	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
26	G26	Books	L/S	Different item	DP	GoB	SUFO Office	0.02	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
27	G27	Demonstration			DP	GoB	SUFO Office	0.60	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
28	G28	Camara		I	DP	GoB	SUFO Office	0.00	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
29	G29	Electric goods	L/S	Different item	DP	GoB	SUFO Office	0.50	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-
30	G30	CONTINGENCY	L/S	Different item	DP	GoB	SUFO Office	0.60	Planned Dates	N/A	-	-	-	-	July/23 June/24	-
									Planned Days	-	-	-	-	-		-

Approved by
DFO


02/06/24
(শোঃ বদরুজ্জামান মানিক)
জেলা মাৎস্য কর্মকর্তা
রংপুর
02/06/24


02.09.24
(Md. Aminul Islam)
Senior Upazila Fisheries Officer
Pirganj, Rangpur