## Upazila Livestock Office & Veterinary Hospital Atwari,Panchagarh

## **Annual Procurement Plan-2022-23**

| I             |  | ~ .   |      |                    | _                               | ~                                  |                       |                          |                          |           |                   |                      |          |                       |                           |                                       |  |
|---------------|--|-------|------|--------------------|---------------------------------|------------------------------------|-----------------------|--------------------------|--------------------------|-----------|-------------------|----------------------|----------|-----------------------|---------------------------|---------------------------------------|--|
| Package<br>no | Description of<br>Procurement Package          | Goods | Unit | Quantity           | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source<br>of<br>Funds | Estd.Cost(TK<br>in Lakh) | Time Code<br>for Process | Advertise | Tender<br>Opening | Tender<br>Evaluation | Approved | Notification<br>(NOA) | Signing<br>of<br>Contract | Time for<br>Completion<br>of Contract | Total time of<br>Contract<br>Signature |
| 1             | 2  | 3     | 4    | 5                  | 6                               | 7                                  | 8                     | 9                        | 10                       | 11        | 12                | 13                   | 14       | 15                    | 16                        | 17                                    | 18                                     |
| 1             | সেমিনার/কনফারেন্স                              | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.40                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 2             | প্রচার ও বিজ্ঞাপন<br>৩২১১১২৫                   | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.30                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 3             | বইপত্র ও সাময়িকি<br>৩২১১১২৭                   | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.15                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 4             | প্রকাশনা<br>৩২১১১২৮                            | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.20                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 5             | প্রশিক্ষণ<br>৩২৩১৩০১                           | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 1.00                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 6             | কম্পিউটার সামগ্রী<br>৩২৫৫১০১                   | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.60                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 7             | স্ট্যাম্প ও সীল<br>৩২৫৫১০৪                     | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.25                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 8             | অন্যান্য মনিহারি<br>৩২৫৫১০৫                    | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 1.25                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 9             | পোশাক<br>৩২৫৬১০৬                               | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.15                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 10            | মোটর যানবাহন<br>৩২৫৮১০১                        | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 1.50                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 11            | আসবাবপত্র মেরামত<br>৩২৫৮১০২                    | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 1.00                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 12            | কম্পিউটার মেরামত<br>৩২৫৮১০৩                    | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.50                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 13            | ঋবন স্থাপনা মেরামত<br>৩২৫৮১০৮                  | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 4.00                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 14            | কম্পিউটার ও আনুঃ<br>৪ <b>১১</b> ২২০২           | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.70                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 15            | আসবাবপত্র ক্রয়<br>৪১১২৩১৪                     | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 1.50                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 16            | অন্যান্য যন্ত্রপাতি ও<br>সরঞ্জামাদি<br>৪১১২৩১৬ | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 1.50                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 17            | আপ্যায়ন ব্যয়<br>৩২১১১০৬                      | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.20                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 18            | শ্রমিক অনিয়মিত মজুরী<br>৩২১১১৩৪               | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.15                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 19            | আইন সংক্রান্ত ব্যয়<br>৩২১১১১১                 | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.10                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 20            | বিদ্যুৎ<br>৩২১১১১৩                             | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.80                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 21            | ইন্টারনেট<br>৩২১১১১৭                           | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.20                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 22            | ডাক<br>৩২১১১১৯                                 | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.05                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
|               |  |       |      |                    |                                 |                                    |                       |                          |                          |           |                   |                      |          |                       |                           |                                       |  |
| 23            | ভূমি উন্নয়ন কর<br>৩৮২১১০২                     | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.05                     | Planned dates            | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |
| 24            | টেলিফোন<br>৩২১১১২০                             | Goods | Each | As per<br>Required | RFQ/DP                          | ULO                                | GOB                   | 0.10                     | Planned<br>dates         | 01-07-22  |                   |                      |          |                       |                           |                                       | 12 Months                              |