

**ANNUAL PROCUREMENT PLAN 2022--2023 FOR REVENUE BUDGETS OF SENIC R UPAZILA FISHERIES OFFICE,
MITHAPUKUR, RANGPUR.**

(a) Financial Year
(b) Reporting Period

2022-23
July/22-June/23

(c) Ministry/Division
(d) Head of Procuring Entity
or Implementation Agency

Ministry of Fisheries & Livestock
Department of Fisheries

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

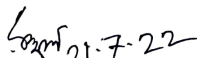
Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -11	L/S	Different item	Upzila Purchase	GoB	SUFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
2	G2	Office stationary & Other necessary Items.	L/S	Different item	Upzila Purchase	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	Table & Chair	RFQ Method	GoB	SUFO	0.60	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer/ Laptop purchase	L/S	one	RFQ Method	GoB	SUFO	0	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
6	G6	Furniture Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone(Office)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	
9	G9	Fish Act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/22-June/23	-
									Planned Days	-	-	-	-	-	-	-	


										Days																			
WORKS PROCUREMENT																													
10	G10	Internet	L/S	Different item	Upzila Purchase	GoB	SUFO	0.08	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
11	G11	Electricity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.12	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
12	G12	Publicity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
13	G13	Training	L/S	Different item	Upzila Purchase	GoB	SUFO	0.375	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
14	G14	Conference	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
15	G15	Fish Fry Stoking	L/S	Different item	Upzila Purchase	GoB	SUFO	1.50	Planned Dates										July/ 2- June 23										
									Planned Days																				
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.40	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
17	G17	Testing fish	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
18	G18	Computer Repairing	L/S	Different item	Upzila Purchas	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
19	G19	Others Expenditure	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
20	G20	Onrampr	L/S	Different item	Upzila Purchas	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
21	G21	Computer Accessories	L/S	Different item	Upzila Purchase	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
22	G22	Others Repair	L/S	Different item	Upzila Purchas	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/ 2- June 23	-									
									Planned Days	-	-	-	-	-	-	-	-	-	-	-									
23	G23	Honorarium	L/S	Different	Upzila	GoB	SUFO	0.05	Planned	N/A	-	-	-	-	-	-	-	-	July/ 2-	-									

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				item	Purchase				Dates						June/23
									Planned Days	-	-	-	-	-	-
24	G24	Labour cost	L/S	Different item	Upzila Purchase	GoB	SUI O	0.18	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
25	G25	Hilsha Conservation act	L/S	Different item	Upzila Purchase	GoB	SUI O	0.0	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
26	G26	TA (Travel Allowance)	L/S	Different item	Upzila Purchase	GoB	SUI O	1.00	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
27	G27	Cloth	L/S	Different item	Upzila Purchase	GoB	SUI O	0	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
28	G28	Cleanness instrument	L/S	Different item	Upzila Purchase	GoB	SUFO	0.025	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
29	G29	Refreshment	L/S	Different item	Upzila Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
30	G30	Fish Sanctuary Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.40	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
31	G31	Jatka Fish Conservation	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
32	G32	Rest & Recreation	L/S	Different item	Upzila Purchas	GoB	SUFO	0.35	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
33	G33	Demo-pond	L/S	Different item	Upzila Purchase	GoB	SUFO	1.00	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-
34	G34	Stamp & seal	L/S	Different item	Upzila Purchase	GoB	SUI O	0.20	Planned Dates	N/A	-	-	-	-	July/22- June/23
									Planned Days	-	-	-	-	-	-


 (Mizanur Rahman)
 Senior Upzila Fisheries Officer
 Mithapukur, Rangpur

Approved by 
 28/09/22
 (স্বঃ বদরুজ্জামান হানিক)
 জেলা মৎস্য কর্মকর্তা
 ঝংগুর
 28/9/22