

Annual Procurement Plan (Final) 2020-2021

Ministry/Division: Ministry of Fisheries & Livestock

Agency: Upazila Fisheries Office, Phulbari, Kurigram (Department of Fisheries)

Procuring Entity Name & Code: Upazila Fisheries Office 1440204

Budget: Revenue

Package No	Description of Procurement Package Goods	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Est cost in Lac Tk	Time code for Process	Not used in Goods	Have /Adv critic Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1																	
GID1	Ceremonies	-	-	Direct Purchase Method	-	GOB	0.545	Planned Dates									
GID2	Fish act	-	-	DPM	-	GOB	0.25	Planned Dates Actual Dates									
GID3	Motor Vehicle	-	-	DPM	-	GOB	0.20	Planned Dates Actual Dates									
GID4	Labour Wages	-	-	DPM	-	GOB	0.15	Planned Dates Actual Dates									
GID5	Furniture	-	-	DPM	-	GOB	0.0	Planned Dates Actual Dates									
GID6	Others Fancy Goods	-	-	DPM	-	GOB	0.20	Planned Dates Actual Dates									
GID7	Training	-	-	DPM	-	GOB	0.375	Planned Dates Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 8	Fish Fry	KG	500	RFQ	UFO	GOB	10	Planned Dates		0	7	0	0	5	7	19	7
								Planned Dates									
								Actual Dates									
GD 9	Components of Computer	-	-	DPM	-	GOB	0.18	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 10	Stationery and Stamp pad	-	-	DPM	-	GOB	0.102	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 11	Petrol & Lubricant	-	-	DPM	-	GOV	0.21	Planned Dates									
								Planned Dates									
								Actual Dates									
GD 12	Laboratory Instrument	-	-	DPM	-	GOV	0.0	Planned Dates									
								Planned Dates									
								Actual Dates									
SD 1	Publication & Notification	-	-	DPM	-	GOB	0.135	Planned Dates									
								Planned Dates									
								Actual Dates									

  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 13	Repairing of Others & Conservation	-	-	DPM	-	GOB	0.0	Planned Dates Planned Days Actual Days									
SD 2	Telephone	-	-	DPM	-	GOB	0.05	Planned Dates Planned Days Actual Days									
SD 3	Electricity	-	-	DPM	-	GOB	0.08	Planned Dates Planned Days Actual Days									
SD 4	Service Stamp	-	-	DPM	-	GOB	0.0	Planned Dates Planned Days Actual Days									
SD5	Internet	-	-	DPM	-	GOB	0.06	Planned Dates Planned Days Actual Days									
GD 14	Felicitations Expenditures	-	-	DPM	-	GOB	0.0	Planned Dates Planned Days Actual Days									
GD 15	Special Expenditure Beat Nursery/Production	-	-	DPM	-	GOB	0.255	Planned Dates Planned Days Actual Days									

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1	Special Expenditure (Beal Nursery) Labour wages	-	-	DPM	-	G0B	0.045	Planned Dates									
GD 16								Planned Dates									
								Planned Days									
								Actual Dates									
GD 17	(Sanctuary Repairing Propagation)	-	-	DPM	-	G0B	0.36	Planned Dates									
								Planned Days									
								Actual Dates									
GD 18	(Sanctuary Maintenance Labour wages)	-	-	DPM	-	G0B	0.072	Planned Dates									
								Planned Days									
								Actual Dates									
GD 19	(Sanctuary Transport Products form)	-	-	DPM	-	G0B	0.048	Planned Dates									
								Planned Days									
								Actual Dates									
GD 20	Fisherman Registration	-	-	DPM	-	G0B	0.065	Planned Dates									
								Planned Days									
								Actual Dates									
GD 21	Land Fan	-	-	DPM	-	G0B	0.10	Planned Dates									
								Planned Days									
								Actual Dates									
GD 22	Computer Accessory	-	-	DPM	-	G0B	0.0	Planned Dates									
								Planned Days									
								Actual Dates									



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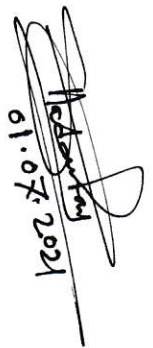
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								Planned Dates	Actual Dates									
1								9		10	11	12	13	14	15	16	17	18
GD 23	Honarium	-	-	DPM	-	GOB	0.03	Planned Dates										
								Planned Days										
								Actual Dates										
GD 24	Clean and Clear	-	-	DPM	-	GOB	0.015	Planned Dates										
								Planned Days										
								Actual Dates										
GD 28	Invate	-	-	DPM	-	GOB	0.03	Planned Dates										
								Planned Days										
								Actual Dates										

  
 01.07.2021  
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 জেলা স্বাস্থ্য কর্মকর্তা  
 কুড়িয়ায়।

  
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