|  |
| --- |
| **13bs ‡gvjøviPi BDwbqb cwil`** |
| **Dc‡Rjv: MvBevÜv m`i, †Rjv: MvBevÜv|** |
|  |  | **Ôev‡RU digÕKÕ** |  |
|  |  | **A\_© eQi: 2022-2023** | **[wewa 3 (2) `ªóe¨]** |
| **ev‡RU mvi-ms†¶c** |
| **weeiY** | **c~e©eZ©x erm‡ii cÖK„Z Avq (2020-2021)** | **PjwZ erm‡ii ev‡RU ev ms‡kvwaZ ev‡RU (2021-2022)** | **cieZ©x erm‡ii ev‡RU (2022-2023)** |
| **Ask-1** | **ivRm¦ wnmve cªvwß** |  |  |  |
|   | ivRm¦ | 594000 | 951500 | 1228000/- |
| Aby`vb | 0 | 0 | 0 |
| **†gvU cªvwß** | **594000** | **951500** | **1228000/-** |
| ev` ivRm¦ e¨q | 489000 | 831100 | 1015952 |
| **ivRm¦ DØ„Ë/NvUwZ (K)** | **105000** | **70400** | **212048** |
| **Ask-2** | **Dbœqb wnmve** |  |  |  |
|   | Dbœqb Aby`vb | 16000000 | 16950000 | 17212048/- |
| Ab¨vb¨ Aby`vb I Puv`v | 0 | 0 |  |
| †gvU (L) | **16000000** | **16950000** | 17212048/- |
| **†gvU cªvß m¤ú` (K+L)** | **16105000** | **17020400** | **17424096/-** |
| ev` Dbœqb e¨q | 15250000 | 16583612 | 17212048/- |
| mvwe©K ev‡RU DØ„Ë/NvUwZ | 855000 | 436788 | 212048/- |
| †hvM cÖviw¤¢K †Ri (1 RyjvB) | 422800 | 250000 | 1095580/- |
| **mgvwß †Ri** | **1277800** | **686788** | **1307628/-** |

**Ask-1 ivR¯^ wnmve**

**e¨q**

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| e¨‡qi LvZ | 2020-2021 eQ‡ii cÖK…Z e¨q | 2021-2022 Gi ev‡RU/ms‡kvwaZ ev‡RU | cieZx© eQ‡ii ev‡RU (2022-2023) |
| 1 | 2 | 4 |  |
| 1. mvaviY ms¯’vcb/ cÖvwZôvwbK  |  |  |  |
| K. m¤§vbx fvZv | 174300 | 699600 | 480000/- |
| L) Kg©KZ©v I Kg©Pvix‡`i †eZb-fvZvw` |  |  | 384452/- |
| i) cwil` Kg©Pvix |  |  |  |
| i i) `vqgy³ e¨q (miKvwi Kg©Pvix m¤úwK©Z) |  |  |  |
| M) Ab¨vb¨ cÖwZôvwbK e¨q |  | 20000 | 20000/- |
| N) Avby‡ZvwlK Znwej ¯’vbvšÍi |  |  |  |
| O) hvbevnb †givgZ I Rvjvwb | 6000 | 6000 |  |
| 2. Ki Av`v‡qi Rb¨ e¨q | 35000 | 40000 | 44000/- |
| 3. Ab¨vb¨ |  |  |  |
| K) Avmeve cÎ |  | 30000 | 10000/- |
| L) we`y¨r wej |  |  |  |
| M) fywg Dbœqb Ki | 250000 | 4000 | 4000/- |
| N) Af¨šÍwib wbixÿv e¨q |  | 5000 | 5000/- |
| O) e¨vsK PvR© |  | 4500 | 4500/- |
| P) Avc¨vqb e¨q | 5500 | 7000 | 12000/- |
| Q) iÿbv †eÿb Ges †mev  |  | 5000 |  |
| cÖ`vb RwbZe¨q |  |  |  |
| R) Ab¨vb¨ |  |  |  |
| S) Avbylvw½K e¨q | 3000 | 0 |  |
| T) Rb¥ wbeÜb msµvšÍ e¨q |  |  | 25000/- |
| 4. Ki Av`vq LiP ( wewfbœ †iwRóvi, dig, iwk` eB BZ¨vw` gy`ªY) | 5000 | 5000 | 5000/- |
| 5. e„ÿ‡ivcb I iÿbv †eÿb | 0 | 20000 | 2000/- |
| 6. mvgvwRK I agx©q cÖwZôv‡b e¨q |  |  | 5000/- |
| 7. RvZxq w`em D`hvcb | 5000 | 5000 | 5000/- |
| 8. †Ljvayjv I ms¯‹…wZ  |  |  | 5000/- |
| 9. Riæwi Îvb I wkÿv e„wË | 5200 | 0 | 5000/- |
| ‡gvU- |  |  | 1015952/- |
| 10. ivR¯^ DØ„Ë Dbœqb wnmv‡ei ¯’vbvšÍi | 105000 | 70400 | 212048/- |
| me©‡gvU e¨q (ivR¯^ wnmve) | 594000 | 901500 | 1228000/- |

Ask-2 Dbœqb wnmve

cÖvß Avq

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| Avq |
| cÖvwßi weeiY | 2020-2021 eQ‡ii cÖK…Z Avq | 2021-2022 Gi ev‡RU/ms‡kvwaZ ev‡RU | cieZx© eQ‡ii ev‡RU (2022-2023) |
| 1 | 2 | 3 | 4 |
| 1. Aby`vb (Dbœqb) |  |  |  |
| K) Dc‡Rjv cwil` | 200000 | 200000 | 200000/- |
| L) miKvi | 15050000 | 16000000 | 16200000/- |
| M) Ab¨vb¨ Drm (hw` \_v‡K wbw`©ófv‡e D‡jøL Ki‡Z n‡e) | 7500000 | 750000 | 800000/- |
| 2. †¯^”Qv cÖ‡Yvw`Z Puv`v | 0 | 0 | 0 |
| 3. ivR¯^ DØ„Ë | 105000 | 70400 | 212048/- |
| cÖviw¤¢K †Ri mn me©‡gvU cªvwß (Dbœqb wnmve) | 16105000 | 17020400 | 17212048/- |

Ask-2 Dbœqb wnmve

e¨q

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| --- | --- | --- | --- |
| e¨‡qi LvZ | 2020-2021 eQ‡ii cÖK…Z e¨q | 2021-2022 Gi ev‡RU/ms‡kvwaZ ev‡RU | cieZx© eQ‡ii ev‡RU (2022-2023) |
| 1 | 2 | 3 | 4 |
| 1| K…wl I †mP | 700000 | 600000 | 600000/- |
| 2| wkí I KzwUiwkí | 200000 | 400000 | 500000/- |
| 3| †fŠZ AeKvVv‡gv | 5000000 | 2800000 | 3000000/- |
| 4| µxov I ms¯‹…wZ | 400000 | 250000 | 200000/- |
| 5| ‡Pqvig¨vb, m`m¨ I Kg©KZ©v I Kg©Pvix‡`i †eZb fvZv | 1050000 | 1516460 | 1516460/- |
| 6| Av\_© mvgvwRK AeKvVv‡gv | 600000 | 3500000 | 3500000/- |
| 7| †mev | 500000 | 500000 | 300000/- |
| 8| wkÿv | 600000 | 900000 | 900000/- |
| 9| ¯^v¯’¨ | 700000 | 1200000 | 1000000/- |
| 10| `vwi`ª n«vmKiY t mvgvwRK wbivcËv I cÖvwZôvwbK mnvqZv | 2500000 | 2500000 | 3000000/- |
| 11| cjøx Dbœqb I mgevq | 400000 | 300000 | 300000/- |
| 12| gwnjv, hye I wkï Dbœqb | 400000 | 400000 | 200000/- |
| 13| `y‡h©vM e¨e¯’v I Dbœqb | 2200000 | 800000 | 1000000/- |
| 14| cÖwZewÜ‡`i Rb¨ we‡kl cÖKí MÖnY |  |  | 100000/- |
| mgvwß †Ri | 855000 | 917152 | 1095580/- |
| ‡gvU e¨q (Dbœqb wnmve) | 16105000 | 16583612 | 17212048/- |

BDwbqb cwil` Kg©KZ© I Kg©Pvix‡`i weeiYx

A\_©eQi-2022-2023

|  |  |  |  |  |  |  |  |  |  |  |
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| wefvM/kvLv | µwgK bs | c‡`i bvg | c‡`i msL¨v | ‡eZbµg | gnvN© fvZv(hw` \_v‡K) | cÖ`q fwel¨ Znwej | Ab¨vb¨ fvZvw` | gvwmK Mo A‡\_©i cwigvb | evrmwiK cÖv°wjZ A‡\_©i cwigvb | gšÍe¨ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|  | 1 | BDwc mwPe | 1 | 12 Zg | 0 | 26940/- | 44900 | 34130 | 454460 |  |
| 2 | wnmve mnKvix Kvg-Kw¤úDUvi Acv‡iUi | 1 | 16 Zg | 0 | 15650/- | 28000/- | 17983/- | 215800/- |  |
| 3 | `dv`vi | 1 | 20Zg | 0 | 0 | 6400 | 3200 | 38400 |  |
| 4 | gnjøv`vi | 9 | 20Zg | 0 | 0 | 54000 | 3000 | 324000 |  |
| ‡gvU | 12 | 0 | 0 | 26940 | 105300 | 40330 | 816860 |  |

 ‡gvt miIqvi †nv‡mb ‡gvt mvB`y¾vgvb miKvi

 mwPe (A.`v) ‡Pqvig¨vb

 13 †gvjøviPi BDwbqb cwil` 13 †gvjøviPi BDwbqb cwil`

 MvBevÜv m`i, MvBevÜv MvBevÜv m`i, MvBevÜv