

Annual Procurement Plan For FY 2023-2024

Ministry/Division: Ministry of Fisheries and livestock.

Agency: Office of the Deputy Director, Department of Fisheries, Rangpur.

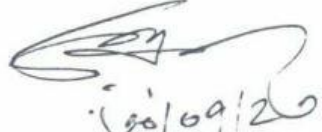
Budget: Revenue.

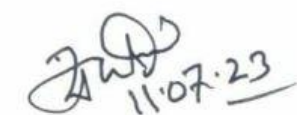
Procuring Entity Name & Code: Deputy Director, Department of Fisheries, Rangpur, Code: 1440202

Package No.	Description Of Procurement Package Goods	Code	Unit	Qty.	Procurement Method & Type	Contract approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-1	Purchase of Computer & Printer	4112202	01	01	RFQ	DD	GoB	1.50	Planned date	-	01.11.23	07.11.23	12.11.23	14.11.23	16.11.23	21.11.23	-	-
									Planned days	-	-	6	5	2	2	5	20	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-2	Purchase of Computer Printer Toner/Cartridge & Other Accessories	3255101	L.S.	L.S.	DPM	DD	GoB	1.20	Planned date	-	01/07/23	-	-	-	-	30/6/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-3	Purchase of Liveries	3256106	02	L.S.	DPM	DD	GoB	0.54	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-4	Purchase of Vehicle Tires, Batteries & other parts	3258101	L.S.	L.S.	RFQ/ DPM	DG/DD	GoB	0.75	Planned date	-	01.10.23	06.10.23	11.10.23	12.10.23	16.10.23	22.10.23	-	-
									Planned days	-	-	5	5	1	4	6	21	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-5	Purchase of stationary materials	3255104	L.S.	L.S.	DPM	DD	GoB	0.50	Planned date	-	01/07/23	-	-	-	-	30/6/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-6	Purchase of Seminar/ Workshop	3211111	L.S.	L.S.	DPM	DD	GoB	3.50	Planned date	-	01/07/23	-	-	-	-	30/6/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-

Pack- age. No.	Description Of Procurement Package Goods	Code	Unit	Qnt.	Procure ment Method & Type	Contract approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evalua- tion	Approval to award	Notifica tion of award	Sining of Contract	Total time of Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-7	Purchase of Training Materials	3231301	L.S	L.S.	DPM	DD	GoB	2.12	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR-8	Purchase of cleaning materials and other	3211102	L.S	L.S.	DPM	DD	GoB	0.60	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR-9	Anounce and Advertiesment	3211125	L.S	L.S.	DPM	DD	GoB	2.93	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 10	Books and	3211127	L.S	L.S.	DPM	DD	GoB	0.24	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 11	Publications	3211128	L.S	L.S	DPM	DD	GoB	1.00	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 12	Purchase of miscellaneous materials	3255105	L.S	L.S.	DPM	DD	GoB	2.0	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 13	Other machineris and equipment	3258105	L.S	L.S.	DPM	DD	GoB	0.50	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 14	Festival	3257301	L.S	L.S.	DPM	DD	GoB	1.0	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 15	Computer	3258103	L.S	L.S.	DPM	DD	GoB	0.80	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	
GR- 16	Office Equipment	3258104	L.S	L.S.	DPM	DD	GoB	0.30	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-17	Furniture maintainance	3258102	L.S.	L.S.	DPM	DD	GoB	0.60	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Planned days	-	-	-	-	-	-	-	-	
GR-18	Electric Materials	4112303	L.S.	L.S.	RFQ/ DPM	DD	GoB	0.80	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Planned days	-	-	-	-	-	-	-	-	
GR-19	Office Materials	4112310	L.S.	L.S.	RFQ/ DPM	DD	GoB	2.50	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Planned days	-	-	-	-	-	-	-	-	
GR-20	Furniture	4112314	L.S.	L.S.	RFQ/ DPM	DD	GoB	2.00	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Planned days	-	-	-	-	-	-	-	-	
GR-21	Other machineries and equipment	4112316	L.S.	L.S.	RFQ/ DPM	DD	GoB	2.00	Planned date	-	01/07/23	-	-	-	-	30/06/24	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Planned days	-	-	-	-	-	-	-	-	


 11/07/23
 (খঃ মাহবুবুল হক)
 মহাপরিচালক (চ. দা.)
 মৎস্য অধিদপ্তর, বাংলাদেশ, ঢাকা।


 11.07.23
 (Md. Saifuddin Yeashea)
 Deputy Director
 Department of Fisheries
 Rangpur Division, Rangpur
 11/07/2023