

## Annual Procurement Plan for FY 2024-2025

Ministry/Division: Ministry of Fisheries and livestock.

Agency: Office of the Deputy Director, Department of Fisheries, Rangpur.

Procuring Entity Name & Code: Deputy Director, Department of Fisheries, Rangpur, Code: 1440202

Budget: Revenue.

Package No.	Description Of Procurement Package Goods	Code	Unit	Qty.	Procurement Method & Type	Contract approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-1	Purchase of Computer & Printer	4112202	01	01	RFQ/ DPM	DD	GoB	2.50	Planned date	-	01.09.24	10.09.24	10.09.24	12.09.24	15.09.24	17.09.24	-	-
									Planned days	-	-	10	-	2	3	2	25	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-2	Purchase of Computer Accessories	3255101	L.S	L.S.	DPM	DD	GoB	1.20	Planned date	-	01/07/24	-	-	-	-	30/6/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-3	Purchase of Liveries	3256106	02	L.S.	DPM	DD	GoB	0.24	Planned date	-	01/07/24	-	-	-	-	30/6/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-4	Purchase of Vehicle Tires & other parts	3258101	L.S.	L.S.	RFQ/ DPM	DG/DD	GoB	0.75	Planned date	-	01.10.24	06.10.24	14.10.24	15.10.24	16.10.24	22.10.24	-	-
									Planned days	-	-	5	8	1	1	6	30	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-5	Purchase of stationary materials	3255104	L.S.	L.S.	DPM	DD	GoB	0.25	Planned date	-	01/07/24	-	-	-	-	30/6/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-6	Purchase of Seminar/ Workshop	3211111	L.S.	L.S.	DPM	DD	GoB	4.91	Planned date	-	01/07/24	-	-	-	-	30/6/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-7	Printing & Binding	3255102	L.S.	L.S.	RFQ/ DPM	DD	GoB	1.00	Planned date	-	01.12.24	08.12.24	08.12.24	10.12.24	12.12.24	15.12.24	-	-
									Planned days	-	-	7	7	2	2	3	30	-
									Actual date	-	-	-	-	-	-	-	-	-

(2)

Pack- age No.	Description Of Procurement Package Goods	Code	Unit	Qty.	Procure ment Method & Type	Contract approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evalua- tion	Approval to award	Notifica- tion of award	Sining of Contract	Total time of Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-8	Purchase of Training Materials	3231301	L.S	L.S.	DPM	DD	GoB	4.19	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-9	Purchase of cleaning materials and other	3211102	L.S	L.S.	DPM	DD	GoB	0.80	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-10	Advertising expenses	3211125	L.S	L.S.	RFQ/ DPM	DD	GoB	3.50	Planned date	-	04.08.24	11.08.24	11.08.24	13.08.24	14.8.24	18.08.24	-	-
									Planned days	-	-	7	-	2	1	4	28	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-11	Books and periodicals	3211127	L.S	L.S.	DPM	DD	GoB	0.25	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-12	Publications	3211128	L.S	L.S.	RFQ/ DPM	DD	GoB	1.20	Planned date	-	01.01.25	08.01.25	08.01.25	09.01.25	12.1.25	14.01.25	-	-
									Planned days	-	-	7	-	2	3	2	30	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-13	Purchase of other stationary	3255105	L.S	L.S.	DPM	DD	GoB	2.20	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-14	Other machineries and equipment	3258105	L.S	L.S.	DPM	DD	GoB	1.00	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-15	Festival	3257301	L.S	L.S.	DPM	DD	GoB	1.0	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-
GR-16	Computer	3258103	L.S	L.S.	DPM	DD	GoB	0.80	Planned date	-	01/07/24	-	-	-	-	30/06/25	-	-
									Planned days	-	-	-	-	-	-	-	-	-
									Actual date	-	-	-	-	-	-	-	-	-

Ⓟ

Pack- age No.	Description Of Procurement Package Goods	Code	Unit	Qnt.	Procure ment Method & Type	Contract approving Authority	Source of Fund	Estid. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invide/ Advertise Tender	Tender Opening	Tender Evalua- tion	Approval to award	Notifica tion of award	Sining of Contract	Total time of Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR- 17	Office Equipment	3258104	L.S	L.S.	DPM	DD	GoB	0.80	Planned date Planned days Actual date	-	01/07/24	-	-	-	-	30/06/25	-	-
GR- 18	Furniture maintenance	3258102	L.S	L.S.	DPM	DD	GoB	0.70	Planned date Planned days Actual date	-	01/07/24	-	-	-	-	30/06/25	-	-
GR- 19	Lines and wares	3258117	L.S	L.S.	DPM	DD	GoB	0.25	Planned date Planned days Actual date	-	01/07/24	-	-	-	-	30/06/25	-	-
GR- 20	Electric Materials	4112303	L.S	L.S.	DPM	DD	GoB	0.80	Planned date Planned days Actual date	-	01/07/24	-	-	-	-	30/06/25	-	-
GR- 21	Office Materials	4112310	L.S	L.S.	RFQ/ DPM	DD	GoB	3.00	Planned date Planned days Actual date	-	02.02.25	09.02.25	09.02.25	11.02.25	13.2.25	16.02.25	-	-
GR- 22	Furniture	4112314	L.S	L.S.	RFQ/ DPM	DD	GoB	3.00	Planned date Planned days Actual date	-	01.04.25	08.04.25	08.04.25	10.04.25	13.4.25	15.04.25	-	-
GR- 23	Other machineries and equipment	4112316	L.S	L.S.	RFQ/ DPM	DD	GoB	3.00	Planned date Planned days Actual date	-	02.03.25	09.03.25	09.03.25	11.03.25	13.3.25	16.03.25	-	-
												7	7	2	2	3	25	-

*Handwritten Signature*  
03.07.24  
অনুমোদিত  
(Md. Saifuddin Yeashea)

Deputy Director  
Department of Fisheries  
Rangpur Division, Rangpur 28.07.2024

স্বাক্ষর মোঃ আলমগীর  
যন্ত্রাংশিক (চলতি দায়িত্ব)  
মহা অধিদপ্তর, মৎস্য ভবন, ঢাকা