

3bs Kgj vevox BDıwbq b cwi I`

Aw` Zgvix, j vj gvbi nvU|
evtRU mvi -mstȳc

weeiY		ceZx ermȳi i tRi (2017-2018)	Pj wZ ermȳi i ev Pj wZ ermȳi i mstkwazZ evtRU(2018-2019)	cieZx ermȳi i evtRU(2019-2020)
Ask - 1	ivR` ınmve cıB			
	ivR` /			
	Abȳvb			
	ıgvU cıB	2707560	3228780	3743520
	ev` ivR` e`q	2667100	3188320	3702060
	ivR` D0E/ NvUwZ(K)	40460	40460	41460
Ask - 2	Dbqb ınmve			
	Dbqb Abȳvb	14260000	14360000	14402840
	Ab`vb` Abȳvb I Puıv	0	0	0
	ıgvU(L)	14260000	14360000	14402840
	ıgvU cıB mıu` (K+L)	14300460	14400460	14444300
	ev` Dbqb e`q	14057460	14357460	14400300
	mveı evtRU D0E/ NvUwZ	(+)243000	(+)43000	(+)44000
	thvM cıB tRi (1RjvB)	218000	0	0
	mgvıB tRi	25000	43000	44000

vȳi BDııc mıPe

vȳi BDııc tPqıg`ıvb

03 bs Kgj vevox BDwbq b cwi l`

Awv` Zgvix, j vj gubi nvU |

A_@i t 2019-2020

Ask-1 ivR` nmve

c0B Avq

Avq			
c0Bi veeiY	ce@Zx ermti i c0Z.Avq (2017-2018)	Pj wZ ermti i evtRU ev Pj wZ ermti i mstkwaZ evtRU(2018-2019)	cieZ@ermti i evtRU(2019-2020)
1	2	3	4
c0B tRi (nvfZ + e'vsfK)	10000	15000	17000
1 Ki l tiU	0	0	0
K) emZ emoi Ki	300000	350000	350000
L) e'emv, fckv l RmeKvi Dci Ki	160000	170000	170000
M) efkqv Ki	0	0	0
2 BRviv	0	0	0
K) nvU evRvi (BDwc Ask 5%)	170000	180000	180000
L) tlvqvo	25000	25000	25000
M) Ab`vb`	8600	9000	9000
3 hvbevb (gUi hvb e`ZxZ)	12500	15000	15000
4 vbeUb Ki	16500	17000	17000
5 jvBtmY l cvivgu vcl	490000	500000	500000
6 m`uW`i fvov	200000	200000	200000
7 RbfgZzvbeUb vcl	22500	22500	22500
8 M0 Av`vj Z vcl	260	300	300
9 vevfb`vcl	16500	17000	16000
10 miKwi ms`vcb Avq	0	0	0
K) tPqvi g`vftbi m`ybx	18900	54000	54000
L) m`m`f` i m`ybx	136800	518400	518400
M) BDwc mivPtei teZb	335720	351300	373640
N) vnt mnKvix Kvg Kiv`uDUvi AcvfiUi	202680	202680	202680
O) M0 cvj k	581600	581600	1073000
tgU c0B	2707560	3228780	3743520

vYi BDwc mivPe

vYi BDwc tPqvi g`vb

Aw Zgrix, jvjgbiniUj
A_@i t 2019-2020
Ask-1 i vR` nmve

e`q			
e`tqi LvZ	ce@Zx erm`ii c@Z.e`q (2017-2018)	Pj wZ erm`ii ev`RU ev Pj wZ erm`ii mstkwaz ev`RU(2018-2019)	cieZ@erm`ii ev`RU (2019-2020)
1	2	3	4
1	mvaviY ms`vcb/c@Z@mbK		
	K) m`ybx fvZv t tPqvi g`vb	96000	120000
	m` m`	720000	1152000
	L) Kg@Z@ Kg@ix` i teZb fvZw`	0	0
	BDic m`Pe	335720	351300
	mnt mnKvix Kvg Kw`uDUvi Acv`tiUi	202680	202680
	M@ cvj k	581600	581600
	M) Ab`vb` (cvU@vBg mnt + Svo`vi)	114000	120000
	N) Avb`Zwl K Znvetj `vbs`f	0	0
	O) hvbernb tgi vgz I R`j vbx	40000	45000
2	Ki Av`vtqi Rb` e`q	27000	30000
3	Ab`vb` e`q	0	0
	K) w` y wj	45000	50000
	L) cv` Kv wj	3500	3500
	M) Avc`vqb wj	20000	50000
	N) Avw`K mrvh`	40000	40000
	O) w`Uj I t`-kbvix	55000	60000
	P) Rb`gz`beUb	0	0
	Q) i`yYvte`yY I Avmeve c`I	210000	170240
	R) Db`qj-K KvR	0	0
	S) e`vsK KZ`KZ`	1600	2000
4	Ki Av`vq LiP (tiwRóvi mn Ab`vb`)	0	0
5	e`y`ivcb I i`yYvte`yY	50000	60000
6	mvwmRK I ag` c@Z@v`b Ab`yb	25000	30000
7	RvZxq w` em D` hvcb	20000	20000
8	tLj vajv I ms`wZ	20000	20000
9	Ri`ix`IvY	50000	70000
10	i vR` D@E Db`q nmvte `vbs`f	10000	10000
	tgvU e`q (i vR` nmve)	2667100	3188320
			3702060

v`yi BDic m`Pe

v`yi BDic tPqvi g`vb

03 bs Kgj vevox BDvbqb cwi I`

Aw` Zgvix, j vj gvbi nvU |

A_@i t 2019-2020

Ask-2 Dbqb inmve

c0B

Avq				
c0Bi veeiY		ce0Zx erm1i c0Z.c0B (2017-2018)	Pj wZ erm1i ev1RU ev Pj wZ erm1i m1kwaZ ev1RU (2018-2019)	cieZ0erm1i ev1RU (2019-2020)
1				
1	Ab0yb (Dbqb)	0	0	0
	K) Dc1Rj v cwi I`	0	0	0
	fig n`1s1 Ki 1%	200000	200000	200000
	nvU evRvi BRviv	0	0	0
	ivR`/GwWnc (mvavi Y)	100000	200000	200000
	L) mi Kvi (mi Kvix Ab0yb)	0	0	0
	Gj wRGmnc-3 (vevevR)	2550000	2600000	2610000
	Gj wRGmnc-3 (icvevR)	875000	900000	910000
	BDicwRnc/mnvqK eiv1	0	0	0
	KveLv, KveUv, wUAvi	1500000	1600000	1610000
	wf1RwW, wf1RGd, wR.Avi	4441000	5260000	5270000
	1dqvi c0P(1ik1bs)	1090000	0	0
	BwRnc (I1qRmn)	3504000	3600000	3600000
	mvgwRK w1vcE1 fvZv (eq`r, weaev, c0ZeUx, gv1thv1v, gvZZKvj)	0	0	0
	M) 1Rj v cwi I`	0	0	2840
2	1`"Qv c1Yw1 Z P1v	0	0	0
3	ivR` 1D0E	0	0	0
	1gvU c0B (Dbqb inmve)	14260000	14360000	14402840

03 bs Kgj vevox BDmbqb cwi I`

Aw` Zgvix, j vj gmbi nvU |

A_@i t 2019-2020

Ask-2 Dbqb wmvve e`q

e`q				
e`tqi LvZ		ceZx erm`ii cKZ e`q (2017-2018)	Pj wZ erm`ii ev`RU ev Pj wZ erm`ii m`tkwvZ ev`RU(2018-2019)	cieZx erm`ii ev`RU (2019-2020)
1		2	3	4
1	Kwl I tmP	300000	320000	330000
2	wk`i I Kwli wk`i	200000	210000	210000
3	†fSZ AeKvVv`gv	200000	210000	210000
4	Av_@vgnRK AeKvVv`gv	150000	160000	160000
5	μxov I ms`wZ.	120000	120000	120000
6	wvvea	0	0	0
	K) †hvMv†hvM	2750000	3000000	3011420
	L) cwb mieivn	350000	400000	400000
	M) cKwZK m`u` e`e`vcbv	160000	200000	200000
	N) gvbe m`u` Dbqb	250000	300000	300000
	O) cqwb`vkb I eR`e`e`vcbv	377460	400460	400460
	P) KwL.Ges evRvi	250000	300000	300000
	P) dvU tdiZ	0	0	0
	Q) e`vsK KZK.KZK`RwbZ	0	2000	2000
7	†mev	0	0	0
8	wk`yv	1100000	1200000	1221420
9	`v`v`	750000	800000	800000
10	`wii`^hwnKiYt mvgwRK wbi vcEv I cKwZöwbK mrvqZv	7100000	6685000	6685000
11	cj`Dbqb I mgevq	0	0	0
12	gvnjv,hy I wk`i Dbqb	0	0	0
13	`†hvM`e`e`v I T`vY	0	50000	50000
14	mgwB tRi	0	0	0
	†gvU e`q (Dbqb wmvve)	14057460	14357460	14400300

03 bs Kgj vevox BDwbqb cwi l`

Aw` Zgvi x,j vj gwbi nvU |

ŕŕi K bs-

Zwi Lt

evŕRU mfvi Kvhi@ei Yx

mfvcwZ t tPqvi g`vb

03 bs Kgj vevox BDwbqb cwi l`

Aw` Zgvi x,j vj gwbi nvU |

Zwi Lt 02.05.2019 mLŕ

mgq t mKvj 10 NwUKv

ŕvb t BDwc Kvhiŕq |

Dcw`Z m`m` MŕYi bvg l` ŕŕi cwi nkó KŕZ t` Ltŕv ntjv |

mfvcwZ Dcw`Z mKj tK ŕvMZ Rwbŕq mfvi KvR i iæ Kŕib | AZtci mfvcwZ mvŕŕei AbŕwZ ŕŕtg BDwc miPe MZ A_@Qŕii cŕZ.Avq-e`q,Pj wZ eQŕii evŕRU mfviŕq cvW Kŕi tkvnbv | Avŕj vPbv Kvŕiv tkvb AvcwE bv ŕvKvq Dnv menŕŕZ ŕŕtg MŕxZ nq Ges wŕtŕŕe wŕl tŕq wŕŕi Z Avŕj vPbv l` wŕxvŕŕMŕxZ nq |

ŕŕigK bs	Avŕj vP` mPŕ	Avŕj vPbv	wŕxvŕŕ	ŕwqZicŕŕ e`wŕŕ
1	2019-2020 A_@Qŕii BDwcŕi Dbŕŕ evŕRU mfviŕq Dc`ŕcb l` Abŕw` b	mfvcwZ mvŕŕe mfviŕq AeMZ Kivb th, evŕUR Awŕtekb BDwcŕi GKil ŕiaZŕŕ@Awŕtekb GB evŕRU tK mWk l` wŕfŕŕŕŕŕŕ ev`evqb Kiv BDwbqb cwi l` i ŕiaZŕŕ @KvR G wŕtŕq Avŕj vPbv Kiv nq Ges Dcw`Z RbMŕYi wŕku ntZ gZvgZ MŕY Kiv nq	wŕl` Avŕj vPbv l` chŕŕŕ vPbv ŕŕtg BDwc miPe 2019-2020 A_@ eQŕii BDwcŕi Dbŕŕ evŕRU mfviŕq Dc`ŕcb Kŕib me@wvŕiŕYi menŕŕZ ŕŕtg Dbŕŕ cŕŕŕZ evŕRU mfviŕq Abŕw` Z nq	BDwc tPqvi g`vb, BDwc miPe, BDwc m`m` l` mŕiwŕZ Avmŕbi gwjv m`m`

wŕŕea Kj vŕg Avi tkvb Avŕj vPbv bv ŕvKvq mfvcwZ Dcw`Z mevŕŕK ab`ev` Rwbŕq mfvi mgwŕŕ thvl bv Kŕi b |

cŕŕK

DcŕRj v wŕŕŕŕ Awŕdmvi

Aw` Zgvi x,j vj gwbi nvU |

(ŕgt Avj vDwŕl b Avj vj)

tPqvi g`vb

03 bs Kgj vevox BDwbqb cwi l`

Aw` Zgvi x, j vj gwbi nvU |

U`v. avth©cÖvRvj dig 2019 wL¶ mvj

03 bs Kgj vevox BDwqcb cwi l` , DctRjv- Avw` Zgvix, tRjv- jvj gmbi nvU| A_@rmi t- 2019-2020

μiq K bs	U`v. , tiU l wd BZ`w` i bvg	wd, tiU, U`v. ev wd avh©Kiv nBj , Zvnyi weeiY	†Kvb †Kvb e`w³ ev e`GB U`v. i Avl Zvq cwote Zvnyi weeiY	wKfvte GB U`v. tiU Av`vq Kiv nBte Zvnyi weeiY	Kvh©ix Ki†Yi cÖeZ ZwiL
01	emZ evox Ki	GB Ki Gtmmx M†Yi emZevox l Rvigi Dci 2013 mv†j i Av`©Ki Abjvqx Av`vq Kiv nBte	emZevoxi gvj KM†Yi Dci	Av`vqKvixi gva`tg 10% Kwgk†bi gva`tg	1 RjwB 2019 nB†Z 30 Rty 2020 chs
02	hvb evnb Ki (gUi hvb e`ZxZ)	2013 mv†j i Av`©Ki Abjvqx Av`vq Kiv nBte	ctqvRbKvix e`w³ M†Yi Dci	Av`vqKvixi gva`tg 10% Kwgk†bi gva`tg	
03	†ckv/e`emv/ RwieKvi Ki	2013 mv†j i Av`©Ki Abjvqx Av`vq†hvM`	ctqvRbKvix e`w³ M†Yi Dci	BDwv m†Ptei gva`tg	
04	ci weμq wd	2013 mv†j i Av`©Ki Abjvqx cÖ Miæ- 50/-, cÖ gwnl- 100/- wnmvte Av`vq†hvM`	ctqvRbKvix e`w³ M†Yi Dci	cvU©vBg mnKvixi gva`tg	
05	weevn Ki	wÖZxq weevn Kvix e`w³ i wBKU nB†Z 500/- UvKv nv†i	ctqvRbKvix e`w³ M†Yi Dci	BDwv m†Ptei gva`tg	
06	Rb†gZz wbeÜb l mb` wd	wbeÜ†bi †¶†† Rb†gZz wbeÜb AvBb Abjv†i Av`vq†hvM`	ctqvRbKvix e`w³ M†Yi Dci	BDwv m†Ptei gva`tg	
07	Möq Av`vj Z wd	Möq Av`vj Z (mstkvab) 2013 tgvZvteK Av`vq†hvM`	ctqvRbKvix e`w³ M†Yi Dci	BDwv m†Ptei gva`tg	
08	wevea Ki	bvMt mb` - 05/-(cÖ), l qwi kvb mwt 100 /-(cÖ), cÖ qb c† - 20/-(cÖ), wnmvte Av`vq†hvM` nBte	ctqvRbKvix e`w³ M†Yi Dci	cvU©vBg mnKvixi gva`tg	

03 bs Kgj vevox BDwbqb cwi I` Kvhvq

DctRj v- Aw` Zgvix, tRj v- j vj gubinvU |

yi K bs-

Zwi L t-

tcOK t- tPqvi g'vb
03 bs Kgj vevox BDwbqb cwi I`
Aw` Zgvix, j vj gubinvU |

coK t- DctRj v vberx Avdmvi
Aw` Zgvix, j vj gubinvU |

velq t- 2019-2020 A_@rmfi i BDwbqb cwi I` i ewil R evtRU tcOY |

Dch velq Rvbtbv hv"Q th, AT BDwbqb cwi I` i Avq-e'tqi ewil R evtRU Avatekb MZ
02.05.2019 ul' Zwi tL AvyZ nq | D³ mfvq 2019-2020 A_@rmfi i ewil R coZ evtRU
cObceK tcOY Kiv ntjv |

cwiB / Avq			e'q		
yt bs	Avtqi / cwiB i Drm	UvKvi cwi gvY	yt bs	e'tqi LvZ	UvKvi cwi gvY
01	ivR' nmve	3743520	01	ivR' e'q	3702060
02	Dbqb nmve	14402840	02	Dbqb e'q	14400300
	tgU	18146360		tgU	18102360
		0		D0E	44000
	metgU	18146360		metgU	18146360

Bnv gtnv' tqi m`q AeMZ I coRbxq e'e'v MoYi Rb' tcOY Kiv ntjv |

(tgt Avj vDwi' b Avj vj)
tPqvi g'vb
03 bs Kgj vevox BDwbqb cwi I`
Aw` Zgvix, j vj gubinvU

03 bs Kgj vevox BDvbqb cwi l`
Aw` Zgvix, jvj gubivU|
BDvbqb cwi l` KgjvRi KgjvRi i veivYx
A_@i t 2019-2020

weFvM/kvLv	µwgK bs	cř` i bvg	cř` i msL`v	teZbµg	gnvN€ fvZv	fvel`Z Znviej	Ab`vb` fvZv`	gvmK Mo Ař`_ř` cwi gvb	evrmvi K c`ř`j Z Ař`_ř`cwi gvb	gsb`	
1	2	3	4	5	6	7	8	9	10	11	
ř`vbxq mi Kvi	1	BDvbqb cwi l` mµPe	1	17960/=	---	---	Drme 2vU 17960/= beel @592/= evno fırov 7184/= vPvKrmv 1500/= vUvdb 200/= vkjv fıZv 1000/=	27844×12 17960×2 3592×1	334128/= 35920/= 3592/=	řgvU 373640/=	
ř`vbxq mi Kvi	2	vnmve mñKvi x Kvg KvıúDUvi Acıř`ı Ui	1	9300/=	---	---	Drme 2vU 9300/= beel @860/= evno fırov 4185/= vPvKrmv 1500/= vUvdb 200/=	15185×12 9300×2 1860×1	182220/= 18600/= 1860/= mñKř`ı	2,02,680/=	
ř`vbxq mi Kvi	3	`dř`vi	1	7000/=	---	---	Drme fıZv 2vU teZř`bi mgcwi gvb nvvRiv fıZv 300/=	7000×14 300×52	98000/= 15600/=	mñKř`ı 113600/=	
ř`vbxq mi Kvi	4	gnj ř`vi	9	6500/=	---	---	Drme fıZv 2vU teZř`bi mgcwi gvb nvvRiv fıZv 300/=	6500×14×9 300×52×9	8,19,000/=	140400/=	mñKř`ı 959400/=

03 bs Kgj vevox BDwbqb cwi l`

Aw` Zgvix, jvj gvbivU|

Dcfrjv cwi l`, trjv cwi l`, I miKvi ntZ c0B A4_PveeiYx
A_0i t 2019-2020

μugK bs	c0B i big I msijB veeiYx	Dcfrjv cwi l`, trjv cwi l`, I miKvi ntZ c0B A4_Pcwi gvb	PjwZ A_0rm4i e`wqZ A_ev m4e` e`4qi cwi gvb	m4e` w`wZ	gš0`
1	2	3	4	5	6
1	Gj wRGmic 3 (wevevR)	2545000	5000	500000	
2	Gj wRGmic 3 (wcvvevR)	870000	5000	574297	
3	f4ig n`vš4 Ki 1%	180000	20000	200000	
4	GwWic	95000	5000	0	
5	KveUv	380000	20000	0	
6	KveLv	480000	20000	0	
7	wU.Avi	590000	10000	0	
8	wfwrw	1941000	0	0	
9	wfwrGd	1887000	113000	1200000	
10	wR.Avi	490000	10000	0	
11	4dqi c0B (tikwbs)	1080000	10000	0	
12	BwRwic (40 w`4bi Kg4P4)	3504000	0	0	
		14042000	218000	2474297	