

Annual Procurement Plan 2023-2024

Ministry/Division- Ministry of Fisheries and Livestock

Budget: Revenue

Agency- Department of Fisheries

Procuring Entity & Code: Office of the Senior Upazila Fisheries Officer, 1440204 -123490

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Package no	Description of Procurement Package GOODS	Sub Code	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estd. Cost In million Tk.	Time code for Process	Not used in Goods	Invite/ Advertise	Tender opening	Tender evaluation	Approval to award	Notification of award	Sining of contract	Total time to contract signature	Time for completion of contract	
GR1	Purchase of Fish and Fishery products	3254101	kg	1000	RFQ (national)	SUFO	GoB	0.2	Planned Dates		12-Aug-22	20-Aug-22	20-Aug-22	21-Aug-22	23-Aug-22	30-Aug-22	1	9	15-Sep-22
									Planned Days			8	1	1	2	7			
									Actual Dates										
GR2	Fish Act Implementation	3211110	-Number-	26	DCP	SUFO	GoB	0.06	Planned Dates										
									Planned Days										
									Actual Dates										
SR1	Telephone	3211120			DCP	SUFO	GoB	0.012	Planned Dates										
									Planned Days										
									Actual Dates										
GR3	Festival & ceremony	3257301			DCP	SUFO	GoB	0.05	Planned Dates										
									Planned Days										
									Actual Dates										
SR2	Internet	3211117			DCP	SUFO	GoB	0.006	Planned Dates										
									Planned Days										
									Actual Dates										
GR5	Other Stationery	3255105			DCP	SUFO	GoB	0.04	Planned Dates										
									Planned Days										
									Actual Dates										
GR6	Computer Elements	3255101			DCP	SUFO	GoB	0.03	Planned Dates										
									Planned Days										
									Actual Dates										
GR7	Motor Vehicle repairing and Conservati on	3258101			DCP	SUFO	GoB	0.030	Planned Dates										
									Planned Days										
									Actual Dates										
GR8	Patrol oil & lubricant	3243101			DCP	SUFO	GoB	0.040	Planned Dates										
									Planned Days										
									Actual Dates										
GR9	Entertaime nt expenditur e	3211106			DCP	SUFO	GoB	0.01	Planned Dates										
									Planned Days										
									Actual Dates										
GR10	Stamp & Seal	3255104			DCP	SUFO	GoB	0.02	Planned Dates										
									Planned Days										
									Actual Dates										

20

(স্বাক্ষরিত মাথা)

 সিসিএস (মৎস)

 সিনিয়র উপজেলা মৎস কর্মকর্তা

 মৎসবিভাগ, সিনিয়র উপজেলা মৎস কর্মকর্তার কার্যালয়

Pack. ageno	Description Of Procurement Package GOODS	Sub Code	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estd. Cost in million Tk.	Planned Days	Actual Dates
									Planned Dates	Planned Days
SR4	Labour Wages	3211109	Month	12	DCP	SUFO	GoB	0.024		

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
Pack. ageno	Description Of Procurement Package GOODS	Sub Code	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estd. Cost in million Tk.	Time code for Process	Not used in Goods	Invite/ Advertise	Tender opening	Tender evaluation	Approval to award	Notification of award	Sining of contract	Total time to contact signature	Time for completion of contract
SR5	Travelling Expenditure	3244101			DCP	SUFO	GoB	0.2	Planned Dates									
									Planned Days									
									Actual Dates									
SR6	Electricity	3211113				SUFO	GoB	0.022	Planned Dates									
									Planned Days									
									Actual Dates									
SR7	Rest and Recreation Allowances	3111328				SUFO	GoB	0.013510	Planned Dates									
									Planned Days									
									Actual Dates									
GR11	Beal Nursery	120010700				SUFO	GoB	0.09	Planned Dates									
									Planned Days									
									Actual Dates									
GR12	Fish Sanctuary Maintenance and Repairing	120010600				SUFO	GoB	0.09	Planned Dates									
									Planned Days									
									Actual Dates									
GR13	Cleansing Materials	3211102				SUFO	GoB	0.012	Planned Dates									
									Planned Days									
									Actual Dates									
GR14	Training	3231301				SUFO	GoB	0.07	Planned Dates									
									Planned Days									
									Actual Dates									
GR15	Furniture	3258102	List-1 enclosed	List-1 enclosed	RFQ (national)	SUFO	GoB	0.1	Planned Dates		12-Aug-23	20-Aug-23	20-Aug-23	21-Aug-23	23-Aug-23	30-Aug-23		15-Sep-23
									Planned Days			8	1	1	2	7		19
									Actual Dates									

অনুমোদিত
 ২৭/৭/২৩
 সৌজন্য কলকাতা ইসলাম
 জেলা স্বাস্থ্য কর্তৃক
 জালখনিরহাট।
 ২৩/০৭/২৩

(মাজনুনহার খায়া)
 বিসিএস (মৎসা),
 সিনিয়র উপজেলা মৎসা কর্মকর্তা
 জালখনিরহাট সদর, জালখনিরহাট