

Annual Procurement Plan 2022-2023 (Revised)

Budget: Revenue

Ministry/Division: Department of Fisheries.

Agency: Senior Upazilla Fisheries Office, Gangachara, Rangpur.

Procuring Entity Name & Code: Senior Upazilla Fisheries Officer, Gangachara, Rangpur. 123504

Pack No	Description Of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost in Lac Tk	Time code for Process	Not used in Goods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Contengency	-	-	Direct Purchase	SUFO	GOB	0.143	Planned	-	-	-	-	-	-	-	-	-
2	Fisheries Products	-	-	RHQ	SUFO	GOB	1.0	Planned	-	30/08/22	08/09/22	08/09/22	08/09/22	08/09/22	11/09/22	-	07 days
3	Maintance of Motor Vehicle	-	-	Direct Purchase	SUFO	GOB	0.215	Planned	-	-	-	-	-	-	-	-	-
4	Computer Exhaustive	-	-	RFQ /Direct Purchase	SUFO	GOB	0.0	Planned	-	-	-	-	-	-	-	-	-
5	Computer & Office Appliance	-	-	Direct Purchase	SUFO	GOB	0.21	Planned	-	-	-	-	-	-	-	-	-
6	Advertisement	-	-	Direct Purchase	SUFO	GOB	0.13	Planned	-	-	-	-	-	-	-	-	-
7	Fish Act	-	-	Direct Purchase	SUFO	GOB	0.30	Planned	-	-	-	-	-	-	-	-	-
8	Stationary	-	-	Direct Purchase	SUFO	GOB	0.10	Planned	-	-	-	-	-	-	-	-	-
9	Festival	-	-	Direct Purchase	SUFO	GOB	0.586	Planned	-	-	-	-	-	-	-	-	-

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10	Training Materials	-	-	Direct Purchase	SUFO	GOB	0.25	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Fuel & Lubricant	-	-	Direct Purchase	SUFO	GOB	0.23	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Furniture	-	-	RFQ /Direct Purchase	SUFO	GOB	0.0	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Telephone	-	-	Direct Purchase	SUFO	GOB	0.027	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Tele/Fan/Item et	-	-	Direct Purchase	SUFO	GOB	0.06	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Electricity	-	-	Direct Purchase	SUFO	GOB	0.076	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Beel Nursery	-	-	Direct Purchase	SUFO	GOB	0.30	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Reception	-	-	Direct Purchase	SUFO	GOB	0.02	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cleanliness	-	-	Direct Purchase	SUFO	GOB	0.05	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Fish Sanctuary	-	-	Direct Purchase	SUFO	GOB	0.40	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Demonstration Farm	-	-	Direct Purchase	SUFO	GOB	0.25	Actual	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-
								Planned	-	-	-	-	-	-	-	-	-	-	-	-	-

Approved
 11.07.23
 (শেঃ বাদুলজামান মানিক)
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 রংপুর।

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 প্রিন্সিপাল অফিসার
 ফিল্ড অফিসার
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 2023