

## Annual Procurement Plan 2023-2024 (Proposed)

**Budget: Revenue**

Ministry/Division: Department of Fisheries.

Agency: Senior Upazilla Fisheries Office, Gangachara, Rangpur.

Procuring Entity Name & Code: Senior Upazilla Fisheries Officer, Gangachara, Rangpur, 123504

| Pack No | Description Of Procurement Package Goods | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est'd Cost in Lac Tk | Time code for Process | Not used in Good \$ | Invite/ Advertis e Tender | Tender Opening | Tender Evaluation | Approval to award | Notificati on of award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|---------|--|------|-----|---------------------------|------------------------------|----------------|----------------------|-----------------------|---------------------|---------------------------|----------------|-------------------|-------------------|------------------------|---------------------|----------------------------------|---------------------------------|
| 1       | 2  | 3    | 4   | 5                         | 6                            | 7              | 8                    | 9                     | 10                  | 11                        | 12             | 13                | 14                | 15                     | 16                  | 17                               | 18                              |
| 1       | Contingency                              | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.30                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 2       | Fisheries Products                       | -    | -   | RFQ                       | SUFO                         | GOB            | 2.0                  | Planned               | -                   | 07/08/23                  | 16/08/23       | 16/08/23          | 16/08/23          | 16/08/22               | 17/08/22            | -                                | 07 days                         |
| 3       | Maintenance of Motor Vehicle             | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.40                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 4       | Computer Exhaustive                      | -    | -   | RFQ /Direct Purchase      | SUFO                         | GOB            | 0.0                  | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 5       | Computer & Office Appliance              | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.40                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 6       | Advertisement                            | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.30                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 7       | Fish Act                                 | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.45                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 8       | Stationary                               | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.10                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |
| 9       | Festival                                 | -    | -   | Direct Purchase           | SUFO                         | GOB            | 0.80                 | Planned               | -                   | -                         | -              | -                 | -                 | -                      | -                   | -                                | -                               |

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| Sl. No. | Item               | Mode                 | Agency | Budget | Actual  |        | Planned |        | Total |
|---------|--------------------|----------------------|--------|--------|---------|--------|---------|--------|-------|
|         |                    |                      |        |        | Planned | Actual | Planned | Actual |       |
| 10      | Training Materials | Direct Purchase      | SUFO   | GOB    | 0.50    | -      | -       | -      | -     |
| 11      | Fuel & Lubricant   | Direct Purchase      | SUFO   | GOB    | 0.50    | -      | -       | -      | -     |
| 12      | Furniture          | RFQ /Direct Purchase | SUFO   | GOB    | 0.25    | -      | -       | -      | -     |
| 13      | Telephone          | Direct Purchase      | SUFO   | GOB    | 0.05    | -      | -       | -      | -     |
| 14      | Talex/Fax/Internet | Direct Purchase      | SUFO   | GOB    | 0.084   | -      | -       | -      | -     |
| 15      | Electricity        | Direct Purchase      | SUFO   | GOB    | 0.10    | -      | -       | -      | -     |
| 16      | Beel Nursery       | Direct Purchase      | SUFO   | GOB    | 1.50    | -      | -       | -      | -     |
| 17      | Reception          | Direct Purchase      | SUFO   | GOB    | 0.12    | -      | -       | -      | -     |
| 18      | Cleanliness        | Direct Purchase      | SUFO   | GOB    | 0.10    | -      | -       | -      | -     |
| 19      | Fish Sanctuary     | Direct Purchase      | SUFO   | GOB    | 0.60    | -      | -       | -      | -     |
| 20      | Demonstration Farm | Direct Purchase      | SUFO   | GOB    | 0.50    | -      | -       | -      | -     |

Approved

11.07.23

সচিব, প্রকল্প পরিচালনা কার্যালয় (গো. প্রকল্প পরিচালনা কার্যালয়)

১৫/০৭/২০২৩

সি-এস সিনিয়র বিজ্ঞান  
নির্বাহী প্রকল্প পরিচালনা কার্যালয়  
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