

**ANNUAL PROCUREMENT PLAN 2023--2024 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE,**

**BADARGANI, RANGPUR.**

(a) Financial Year 2023-24  
(b) Reporting Period July/23-June/24

(c) Ministry/Division  
(d) Head of Procuring Entity  
or Implementation Agency

Ministry of Fisheries & Livestock  
Department of Fisheries

**GOODS PROCUREMENT**

**ONLY LIST ABOVE TK 1 CRORE PACKAGES**

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estid Cost in Tk (Lakh)	Time Code for Process	Start to preparation of Tender document	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -22	L/S	Different item	Upzila Purchase	GoB	SUFO	1.00	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
2	G2	Office stationary & Other necessary items.	L/S	Different item	Upzila Purchase	GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.35	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
4	G4	Furniture Purchase	L/S	Book Selves	Upzila Purchase	GoB	SUFO	0.10	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
5	G5	Computer/ Laptop purchase	L/S	one	RFQ Method	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
6	G6	Furniture Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.15	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
7	G7	Oil & Lubricants	L/S	Different item	Upzila Purchase	GoB	SUFO	0.40	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
8	G8	Telephone (Office)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.04	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
9	G9	Fish Act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.80	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-

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WORKS PROCUREMENT

10	G10	Internet	L/S	Different item	Upzila Purchase	GoB	SUFO	0.12	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
11	G11	Electricity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.15	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
12	G12	Publicity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
13	G13	Training	L/S	Different item	Upzila Purchase	GoB	SUFO	0.375	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
14	G14	Conference	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
15	G15	Fish Fry Stoking	L/S	Different item	RFQ Method	GoB	SUFO	1.35	Planned Dates	-	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	L/S	Different item	RFQ Method	GoB	SUFO	1.20	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
17	G17	Testing fish	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
18	G18	Computer Repairing	L/S	Different item	Upzila Purchase	GoB	SUFO	0.15	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
19	G20	Office Instrument	L/S	Different item	Upzila Purchase	GoB	SUFO	0.10	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
20	G21	Computer Accessories	L/S	Different item	Upzila Purchase	GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
21	G22	Registration Fee	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
22	G23	Honorarium	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		
23	G24	Labour cost	L/S	Different item	Upzila Purchase	GoB	SUFO	0.72	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
									Planned Days	-	-	-	-	-	-	-	-		

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