

**REVISED PROCUREMENT PLAN 2022--2023 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE,
BADARGANJ, RANGPUR.**

(a) Financial Year 2022-23
(b) Reporting Period July/22-June/23

(c) Ministry/Division
(d) Head of Procuring Entity
or Implementation Agency

Ministry of Fisheries & Livestock
Department of Fisheries

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entity	Estid Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -21	L/S	Different item	Upzila Purchase	GoB	SUFO	0.586	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	Upzila Purchase	GoB	SUFO	0.103	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.215	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
4	G4	Furniture Purchase	L/S	Table & Chair	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
5	G5	Computer/ Laptop purchase	L/S	one	RFQ Method	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
6	G6	Furniture Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
7	G7	Oil & Lubricants	L/S	Different item	Upzila Purchase	GoB	SUFO	0.28	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
8	G8	Telephone (Office)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.02864	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-
9	G9	Fish Act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	July/22- June/23	-

WORKS PROCUREMENT

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Amk

10	G10	Internet	L/S	Different item	Upzila Purchase	GoB	SUFO	0.06	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
11	G11	Electricity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.10	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
12	G12	Publicity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.13	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
13	G13	Training	L/S	Different item	Upzila Purchase	GoB	SUFO	0.25	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
14	G14	Conference	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
15	G15	Fish Fry Stoking	L/S	Different item	RFO Method	GoB	SUFO	1.05	Planned Dates	-	-	-	-	-	-	-	-	-	July/22- June/23	-
16	G16	Fish Fry & Other Materials Purchase (Beet Nursery)	L/S	Different item	RFO Method	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
17	G17	Purchase of Other Electonics & Accessories	L/S	Different item	RFO Method	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
18	G18	Computer Accessories	L/S	Different item	Upzila Purchas	GoB	SUFO	0.21	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
19	G19	Others Expenditure	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
20	G20	Registration Fee	L/S	Different item	Upzila Purchas	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
21	G21	Computer Repairing	L/S	Different item	Upzila Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
22	G22	Others Repair	L/S	Different item	Upzila Purchas	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-
23	G23	Honorarium	L/S	Different item	Upzila Purchase	GoB	SUFO	0.04	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/22- June/23	-

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July

24	G24	Labour cost	L/S	Different item	Upzila Purchase	GoB	SUFO	0.42	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
25	G25	Hilsha Conservation act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
26	G26	TA (Travel Allowance)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.85	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
27	G27	Transfer (Allowance)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
28	G28	Cleanness instrument	L/S	Different item	Upzila Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
29	G29	Refreshment	L/S	Different item	Upzila Purchase	GoB	SUFO	0.02	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
30	G30	Fish Sanctuary Repair	L/S	Different item	RFQ Method	GoB	SUFO	0.40	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
31	G31	Jalka Fish Conservation	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
32	G32	Rest & Recreation	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
33	G33	Demo-pond	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-
34	G34	Stamp & seal	L/S	Different item	Upzila Purchase	GoB	SUFO	0.10	Planned Dates	N/A	-	-	-	-	-	-	-	July/22- June/23	-

(Sanjaya Benjee)
Senior Upzila Fisheries Officer
Badarganj, Rangpur



Approved by



10.07.23

সিনিয়র উপজিলা মাছ চাষ কর্মকর্তা
(সাঁজয়া বেন্জী)
বদারগঞ্জ, রাঙ্গপুর