

REVISED PROCUREMENT PLAN 2021-2022 FOR DEVELOPMENT & REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE,

(a) Financial Year 2021-22
(b) Reporting Period July/21-June/22

BADARGANI, RANGPUR.
(c) Ministry/Division
(d) Head of Procuring Entity
or Implementation Agency

Ministry of Fisheries & Livestock
Department of Fisheries

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Cost in Tk (Lakh)	Time Code for Process	Start to preparation of Tender document	Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Feastoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the fish week -21	L/S	Different item	Upzila Purchase	GoB	SUFO	0.67	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
2	G2	Office stationary & Other necessary items.	L/S	Different item	Upzila Purchase	GoB	SUFO	0.25	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.26	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
4	G4	Furniture Purchase	L/S	Tablet & Chair	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
5	G5	Computer/ Laptop purchase	L/S	one	RFO Method	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
6	G6	Furniture Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.10	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
7	G7	Oil & Lubricants	L/S	Different item	Upzila Purchase	GoB	SUFO	0.32	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
8	G8	Telephone(Office)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-
9	G9	Fish Act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.22	Planned Dates	N/A	-	-	-	-	-	July/21-June/22	-

WORKS PROCUREMENT

[Handwritten signature]

[Handwritten signature]


10	G10	Internet	L/S	Different item	Upzila Purchase	GoB	SUFO	0.06	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
11	G11	Electricity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.13	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
12	G12	Publicity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.165	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
13	G13	Training	L/S	Different item	Upzila Purchase	GoB	SUFO	0.375	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
14	G14	Conference	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
15	G15	Fish Fry Stoking	L/S	Different item	RRO Method	GoB	SUFO	1.10	Planned Dates	0	-	-	-	-	-	-	-	-	July/21- June/22	-
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
17	G17	Purchase of Other Electronics & Accessories	L/S	Different item	RRO Method	GoB	SUFO	0.40	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
18	G18	Computer Repairing	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
19	G19	Others Expenditure	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
20	G20	Registration Fee	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
21	G21	Computer Accessories	L/S	Different item	Upzila Purchase	GoB	SUFO	0.44	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
22	G22	Others Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-
23	G23	Honorarium	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/21- June/22	-

Handwritten signature


Handwritten signature

24	G24	Labour cost	L/S	Different item	Upzila Purchase	GoB	SUFO	0.36	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
25	G25	Hishia Conservation act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
26	G26	TA (Travel Allowance)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.60	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
27	G27	Transfer (Allowance)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.66	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
28	G28	Cleaness instrument	L/S	Different item	Upzila Purchase	GoB	SUFO	0.04	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
29	G29	Refreshment	L/S	Different item	Upzila Purchase	GoB	SUFO	0.04	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
30	G30	Fish Sanctuary Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
31	G31	Jatka Fish Conservation	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
32	G32	Rest & Recreation	L/S	Different item	Upzila Purchas	GoB	SUFO	0.797	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
33	G33	Demo-pond	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-
34	G34	Stamp & seal	L/S	Different item	Upzila Purchase	GoB	SUFO	0.105	Planned Dates	N/A	-	-	-	-	-	-	-	July/21- June/22	-

(Sanjaya Benettee)
Senior Upazila Fisheries Officer
Badarganj, Rangpur


28.09.22

অনুমোদিত
Approved by


28/09/22
(স্বঃ বঙ্গবন্ধু জামান মালিক)
জেলা মাৎস্য কর্মকর্তা
রংপুর।