

**ANNUAL PROCUREMENT PLAN (PROPOSED) 2023-2024 FOR DEVELOPMENT & REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE,
PIRGACHA, RANGPUR**

(a) Financial Year 2023-2024 (c) Ministry/Division Ministry of Fisheries & Livestock
(b) Reporting Period July/23-June/24 (d) Head of Procuring Entity Department of Fisheries
or Implementation Agency

GOODS PROCUREMENT

ONLY LIST ABOVE TK 1 CRORE PACKAGES

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estd Cost in Tk (Lakh)	Time Code for Process	Start to prepare Tender document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signin g of contract	Delivery & (Instalation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair , Mike etc. for the Fish week -	L/S	Different item	DP	GoB	UFO Office	0.70	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
2	G2	Office stationary & Other necessary Items.	L/S	Different item	DP	GoB	UFO Office	0.60	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
3	G3	Vehicle Repair	L/S	Different item	DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
4	G4	Furniture Purchase	L/S	Differant item	RFQ	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
5	G5	Computer/ Laptop purchase	L/S	-	RFQ	GoB	UFO Office	0.0	Planned Dates	N/A	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	
6	G6	Furniture Repair	-	-	DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
7	G7	Oil & Lubricants	-	-	DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
8	G8	Telephone(Office)	-	-	DP	GoB	UFO Office	0.10	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned	-	-	-	-	-	-	-	

									Days								
9	G9	Fish Act	-	30	DP	GoB	UFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
WORKS PROCUREMENT																	
10	G10	Internet			DP	GoB	UFO Office	0.10	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
11	G11	Electricity			DP	GoB	UFO Office	0.17	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
12	G12	Publicity	L/S	-	DP	GoB	UFO Office	0.18	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
13	G13	Training			DP	GoB	UFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
14	G14	Office Accesories	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
15	G15	Fish Fry Stoking			DP/RFQ	GoB	UFO Office	1.2	Planned Dates	-	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)			DP	GoB	UFO Office	0.90	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
17	G17	Fish Sanctuary		3	DP	GoB	UFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
18	G18	Computer Repairing	L/S	1	DP	GoB	UFO Office	0.40	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
19	G19	Others Expenditure	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	-
20	G20	Refreshment			DP	GoB	UFO	0.03	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-

						Office			Planned Days	-	-	-	-	-	-	-	-
21	G21	Computer Accessories	L/S	Different item	DP	GoB	UFO Office	0.30	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
22	G22	Others Repair	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
23	G23	TA/DA			DP	GoB	UFO Office	0.75	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
24	G24	LABOUR	L/S		DP	GoB	UFO Office	0.24	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
25	G25	Cleaning Materials	L/S	Different item	DP	GoB	UFO Office	0.07	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
26	G26	Books	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
27	G27	Demonstration			DP	GoB	UFO Office	0.0	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
28	G28	Camara		1	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
29	G29	Electric goods	L/S	Different item	DP	GoB	UFO Office	0.00	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	
30	G30	CONTINGENCY	L/S	Different item	DP	GoB	UFO Office	0.50	Planned Dates	N/A	-	-	-	-	-	July/23-June/24	-
									Planned Days	-	-	-	-	-	-	-	

Upazila Fisheries Officer
Pirgacha, Rangpur

Approved by
DFO