

Annual Procurement Plan (Proposed) 2023-2024

Ministry/Division: Ministry of Fisheries & Livestock

Agency: Upazila Fisheries Office, Rajarhat, Kurigram (Department of Fisheries)

Procuring Entity Name & Code : Upazila Fisheries Office 1440204

Budget: Revenue

Package NO	Description of procurement Package Goods	Unit	Qty	procurement method & Type	Contract Approving Authority	Source of Fund	Estid cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Sending of Contract	Total time to Contract Signature	time for Completion of Contract
1	Ceremonies	-	-	Direct Purchase Method	-	GOB	1.00	Planned Dates									
2	Fish seed	-	-	DPM	-	GOB	0.50	Planned Dates Planned Dates Actual Dates									
3	Motor Vehicle	-	-	DPM	-	GOB	0.40	Planned Dates Planned Dates Actual Dates									
4	Labour Wages	-	-	DPM	-	GOB	0.18	Planned Dates Planned Dates Actual Dates									
5	Furniture	-	-	DPM & RFQ	-	GOB	0.00	Planned Dates Planned Dates Actual Dates									
6	Bill Nussary Establish	-	-	DPM	-	GOB	0.60	Planned Dates Planned Dates Actual Dates									
7	Training	-	-	DPM	-	GOB	1.00	Planned Dates Planned Dates Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Fish Seed	KG	1225	RFQ	-	GOB	2.00	Planned Dates		13/08/23	20/08/23	20/08/23	20/08/23				20/08/23
								Planned Dates									
								Actual Dates									
9	Computer Elements	-	-	DPM	-	GOB	0.20	Planned Dates									
								Planned Dates									
								Actual Dates									
10	Stationery and Stamp pad	-	-	DPM	-	GOB	0.25	Planned Dates									
								Planned Dates									
								Actual Dates									
11	Computer Component	-	-	DPM	-	GOV	0.10	Planned Dates									
								Planned Dates									
								Actual Dates									
12	Petrol & Lubricant	-	-	DPM	-	GOV	0.30	Planned Dates									
								Planned Dates									
								Actual Dates									
13	Internet	-	-	DPM	-	GOV	0.12	Planned Dates									
								Planned Dates									
								Actual Dates									
14	Publication & Notification	-	-	DPM	-	GOB	0.20	Planned Dates									
								Planned Dates									
								Actual Dates									

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								Planned Dates	Actual Dates																		
1								9		10		11		12		13		14		15		16		17		18	
15	Sanctuary Repairing of Conservation	-	-	DPM	-	GOB	0.60	Planned Dates																			
16	Telephone	-	-	DPM	-	GOB	0.06	Planned Dates																			
17	Electricity	-	-	DPM	-	GOB	0.05	Planned Dates																			
18	Service Stamp	-	-	DPM	-	GOB	0.00	Planned Dates																			
19	Fancy goods of Others	-	-	DPM	-	GOB	0.40	Planned Dates																			
20	Furniture Repairing	-	-	DPM	-	GOB	0.20	Planned Dates																			
21	Exhibition Establish	-	-	DPM & RFQ	-	GOB	1.35	Planned Dates																			

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								Planned Dates	Actual Dates										
1								9	10										
22	Felicitation	-	-	DPM	-	GOB	0.05	Planned Dates											
23	Clean & Cleaness Elements	-	-	DPM	-	GOB	0.10	Planned Dates											
24	Office Accessory	-	-	RFQ	-	GOB	0.80	Planned Dates			05/11/23	12/11/23	19/11/23	19/11/23					29/11/23
25	Electricity Equipment	-	-	DPM	-	GOB	0.10	Planned Dates											
26	Instrument of Research Laboratory	-	-	DPM & RFQ	-	GOB	0.60	Planned Dates											


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