

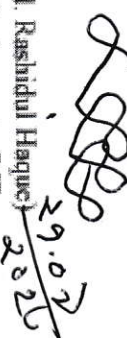
Annual Procurement Plan 2023-2024

Revenue Budget

Ministry/Division: Finance Division, Controller General of Accounts
 Procuring Entity Name: Upazilla Accounts Office, PITRajni, Thakurgaon

Package no	Description of Procurement Package Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Hundred TK.	Time Code for Process		Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Contract	Comment %
							planned dates	actual dates								
1							planned									1st Quarter
							actual									
GR1	purchase of computer equipments (3255101)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned									2nd Quarter
							actual									
GR2	purchase of computer equipments (3255101)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	100	planned									3rd Quarter
							actual									
GR3	purchase of computer equipments (3255101)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned									1st Quarter
							actual									
GR4	purchase of Other Stationary (3255105)	15 items (As per requirement)	Direct Cash Purchase	UAO	GOB	200	planned									2nd Quarter
							actual									
GR5	purchase of Other Stationary (3255105)	15 items (As per requirement)	Direct Cash Purchase	UAO	GOB	100	planned									3rd Quarter
							actual									
GR6	purchase of Other Stationary (3255105)	15 items (As per requirement)	Direct Cash Purchase	UAO	GOB	100	planned									1st Quarter
							actual									

GR7	purchase of Cleaning items (331102)	07 items (As per requirement)	Direct Cash Purchase	UAO	GOB	150	planned	01/08/2023 to 20/08/2023		1 st Quarter
							dates	actual	dates	
GR8	purchase of Cleaning items (331102)	07 items (As per requirement)	Direct Cash Purchase	UAO	GOB	100	planned	01/08/2023 to 20/08/2023		1 st Quarter
							dates	actual	dates	
GR9	Office Accessories (4112310)	07 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned	01/08/2023 to 20/08/2023		1 st Quarter
							dates	actual	dates	
GR10	Furniture (4112314)	03 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned	01/08/2023 to 20/08/2023		1 st Quarter
							dates	actual	dates	


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29.07/2023