

**ANNUAL PROCUREMENT PLAN 2023--2024 FOR REVENUE BUDGETS OF SENIOR UPAZILA FISHERIES OFFICE,**

**MITHAPUKUR, RANGPUR.**

(a) Financial Year  
(b) Reporting Period

2023-24  
July-23-June/24

(c) Ministry/Division  
(d) Head of Procuring Entity  
or Implementation Agency

Ministry of Fisheries & Livestock  
Department of Fisheries

**GOODS PROCUREMENT**

**ONLY LIST ABOVE TK 1 GROPE PACKAGES**

Sl. No.	Pack No.	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entity	Estid Cost in Tk (Lakh)	Time Code for Process	Start to preparation document	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	G1	Making charge of Banner, Festoon Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week	L/S	Different item	Upzila Purchase	GoB	SUFO	0.65	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
2	G2	Office stationary & Other necessary Items.	L/S	Different item	Upzila Purchase	GoB	SUFO	0.20	Planned Dates	-	-	-	-	-	-	July/23- June/24	-
3	G3	Vehicle Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.25	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
4	G4	Furniture Purchase	L/S	Table& Chair	RFQ Method	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
5	G5	Computer/ Laptop purchase	L/S	one	RFQ Method	GoB	SUFO	0	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
6	G6	Furniture Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
7	G7	Oil & Lubricants	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
8	G8	Telephone(Office)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-
9	G9	Fish Act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.40	Planned Dates	N/A	-	-	-	-	-	July/23- June/24	-

WORKS PROCUREMENT

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10	G10	Internet	L/S	Different item	Upzila Purchase	GoB	SUFO	0.07	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
11	G11	Electricity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.12	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
12	G12	Publicity	L/S	Different item	Upzila Purchase	GoB	SUFO	0.20	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
13	G13	Training	L/S	Different item	Upzila Purchase	GoB	SUFO	0.25	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
14	G14	Conference	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
15	G15	Fish Fry Stoking	L/S	Different item	Upzila Purchase	GoB	SUFO	1.30	Planned Dates	-	-	-	-	-	-	-	-	July/23- June/24	-
16	G16	Fish Fry & Other Materials Purchase (Beel Nursery)	L/S	Different item	Upzila Purchase	GoB	SUFO	0.90	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
17	G17	Registration	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
18	G18	Computer Repairing	L/S	Different item	Upzila Purchase	GoB	SUFO	0.05	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
19	G19	Others Expenditure	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
20	G20	Ornampr	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
21	G21	Computer Accessories	L/S	Different item	Upzila Purchase	GoB	SUFO	0.30	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
22	G22	Others Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-
23	G23	Honorarium	L/S	Different item	Upzila Purchase	GoB	SUFO	0.00	Planned Dates	N/A	-	-	-	-	-	-	-	July/23- June/24	-

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24	G24	Labour cost	L/S	Different item	Upzila Purchase	GoB	SUFO	0.38	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
25	G25	Hilsha Conservation act	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
26	G26	TA (Travel Allowance)	L/S	Different item	Upzila Purchase	GoB	SUFO	1.5	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
27	G27	Cloth	L/S	Different item	Upzila Purchase	GoB	SUFO	0.111	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
28	G28	Cleaness instrument	L/S	Different item	Upzila Purchase	GoB	SUFO	0.10	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
29	G29	Refreshment	L/S	Different item	Upzila Purchase	GoB	SUFO	0.03	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
30	G30	Fish Sanctuary Repair	L/S	Different item	Upzila Purchase	GoB	SUFO	0.80	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
31	G31	Jatka Fish Conservation	L/S	Different item	Upzila Purchase	GoB	SUFO	0.0	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
32	G32	Rest & Recreation	L/S	Different item	Upzila Purchase	GoB	SUFO	0.63	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
33	G33	Demo-pond	L/S	Different item	Upzila Purchase	GoB	SUFO	0.50	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-
34	G34	Stamp & seal	L/S	Different item	Upzila Purchase	GoB	SUFO	0.15	Planned Dates	N/A	-	-	-	-	-	-	-	-	July/23- June/24	-

(Mizannur Rahman)  
Senior Upazila Fisheries Officer  
Mithapukur, Rangpur

19.07.23

Approved by

20.07.23

(সিঃ সারফাজ্জামান মালিক)  
জেলা মৎস্য কর্মকর্তা  
রংপুর।