


Annual Procurement Plan 2023-2024

Revenue Budget

Package no	Description of Procurement Package (Goods)	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Hundred TK.	Time Code for Process		Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Contract	Comments
							planned dates	actual dates								
1		3					8	9		10	11	12	13	14	15	16
GR1	purchase of Computer Equipments (3255101)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned dates				1/08/2023 to 20/08/2023					1 st Quarter
							actual dates									
GR2	purchase of Computer Equipments (3255101)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	200	planned dates				01/03/2024 to 20/03/2024					2 nd Quarter
							actual dates									
GR3	purchase of Computer Equipments (3255101)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	100	planned dates									3 rd Quarter
							actual dates									
GR4	purchase of Other Stationary (3255105)	15 items As per requirement	Direct Cash Purchase	UAO	GOB	250	planned dates				1/08/2023 to 20/08/2023					1 st Quarter
							actual dates									
GR5	purchase of Other Stationary (3255105)	12 items As per requirement	Direct Cash Purchase	UAO	GOB	200	planned dates				1/12/2023 to 20/12/2023					2 nd Quarter
							actual dates									
GR6	purchase of Other Stationary (3255105)	20 items As per requirement	Direct Cash Purchase	UAO	GOB	100	planned dates				1/03/2024 to 20/03/2024					3 rd Quarter
							actual dates									

GR7	purchase of Cleaning items (3211102)	07 items (As per requirement)	Direct Cash Purchase	UAO	GOB	150	planned dates	1/08/2023 to 20/08/2023	1 st Quarter
							actual dates		
GR8	purchase of Cleaning items (3211102)	07 items (As per requirement)	Direct Cash Purchase	UAO	GOB	100	planned dates	1/12/2023 to 20/12/2023	2nd Quarter
							actual dates		
GR9	Office Equipments (4112310)	03 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned dates	1/08/2023 to 20/08/2023	1 st Quarter
							actual dates		
GR10	Furniture (4112314)	03 items (As per requirement)	Direct Cash Purchase	UAO	GOB	250	planned dates	1/08/2023 to 20/08/2023	1 st Quarter
							actual dates		


 ১৫/০৮/২৩
 সিনিয়র হিসাবরক্ষক কর্মকর্তা (৩য় শ্রেণী)
 উদ্দেশ্যে হিসাবরক্ষণ কার্যক্রম (৩য় শ্রেণী)
 তেজগনিয়া, পঞ্চগড়।