

Annual Procurement Plan (Proposed) 2023-2024

Budget: Revenue

Ministry/Division: Ministry of Fisheries & Livestock

Department of Fisheries

Agency: Upazila Fisheries Office, Phulbari, Kurigram (Department of Fisheries)

Procuring Entity Name & Code: Upazila Fisheries Office 1440204

Package NO	Description of Procurement Package/Goods	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Est. cost in Lac Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GDI	Ceremonies	-	-	Direct Purchase Method	-	GOB	1.00	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
GID2	Fish act	-	-	DPM	-	GOB	0.50	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
GID3	Motor Vehicle	-	-	DPM	-	GOB	0.30	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
GID4	Labour Wages	-	-	DPM	-	GOB	0.48	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
GID 5	Furniture	-	-	DPM	-	GOB	1.0	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
GID 6	Others Fancy Goods	-	-	DPM	-	GOB	0.35	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-
GID 7	Training	-	-	DPM	-	GOB	0.25	Planned Dates Planned Days Actual Dates	-	-	-	-	-	-	-	-	-



Md. Raihan Uddin Sarder

Upazila Fisheries Officer (Incharge)

Phulbari, Kurigram.

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								Planned Dates	Planned Days	Actual Dates										
GD 8	Fish Fry	KG	500	RFQ	UIIC	GOB	2.0	Planned Dates	Planned Days	Actual Dates										
GD 9	Components of Computer	-	-	DPM	-	GOB	0.40	Planned Dates	Planned Days	Actual Dates										
GD 10	Stationery and Stamp pad	-	-	DPM	-	GOB	0.20	Planned Dates	Planned Days	Actual Dates										
GD 11	Petrol & Lubricant	-	-	DPM	-	GOV	0.5	Planned Dates	Planned Days	Actual Dates										
GD 12	Laboratory Instrument	-	-	DPM	-	GOV	0.0	Planned Dates	Planned Days	Actual Dates										
SD 13	Publicity & Notification	-	-	DPM	-	GOB	0.30	Planned Dates	Planned Days	Actual Dates										

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1																	
GD 14	Repairing of Others & Conservation	-	-	DPM	-	GOB	0.20	Planned Dates Planned Days Actual Dates									
SD 15	Telephone	-	-	DPM	-	GOB	0.30	Planned Dates Planned Days Actual Dates									
SD 16	Electricity	-	-	DPM	-	GOB	0.10	Planned Dates Planned Days Actual Dates									
SD 17	Service Stamp	-	-	DPM	-	GOB	0.0	Planned Dates Planned Days Actual Dates									
SD 18	Internet	-	-	DPM	-	GOB	0.096	Planned Dates Planned Days Actual Dates									
GD 19	Felicitation Expenditures	-	-	DPM	-	GOB	0.0	Planned Dates Planned Days Actual Dates									
GD 20	Special Expenditure (Beal Nursery) Production	-	-	DPM	-	GOB	0.765	Planned Dates Planned Days Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 21	Special Expenditure (Beal Nursery) Labour wages	-	-	DPM	-	GOB	0.135	Planned Dates									
GD 22	Sanctuary Repairing (Production)	-	-	DPM	-	GOB	0.225	Planned Dates Planned Days Actual Dates									
GD 23	Sanctuary Maintenance (Labour wages)	-	-	DPM	-	GOB	0.045	Planned Dates Planned Days Actual Dates									
GD 24	Sanctuary Transport Products (rent)	-	-	DPM	-	GOB	0.00	Planned Dates Planned Days Actual Dates									
GD 25	Fisherman Registration	-	-	DPM	-	GOB	0.0	Planned Dates Planned Days Actual Dates									
GD 26	Land Tax	-	-	DPM	-	GOB	0.02	Planned Dates Planned Days Actual Dates									
GD 27	Computer Accessory	-	-	DPM	-	GOB	0.20	Planned Dates Planned Days Actual Dates									

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21/11/26

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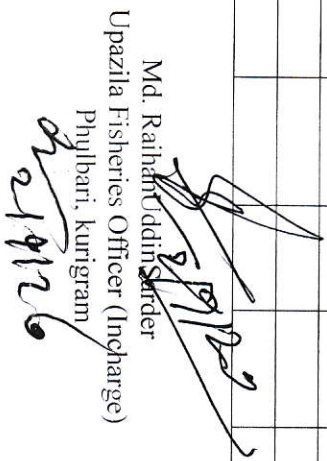
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1								9	10	11	12	13	14	15	16	17	18
GD 28	Honorarium	-	-	DPM	-	GOB	0.06	Planned Dates									
GD 29	Clean and Clear	-	-	DPM	-	GOB	0.08	Planned Dates Actual Dates									
GD 30	Invite	-	-	DPM	-	GOB	0.08	Planned Dates Actual Dates									
GD 31	Demonstration farm	-	-	DPM	-	GOB	0.50	Planned Dates Actual Dates									
GD 32	Line and thar	-	-	DPM	-	GOB	0.20	Planned Dates Actual Dates									
GD 33	Travel allowance	-	-	DPM	-	GOB	1.50	Planned Dates Actual Dates									


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কাজিন্দার সার্ব
জেলা অফিসে
কৃত্যকার্য।


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