

Annual Procurement Plan 2023-2024

Budget: Revenue.

Ministry/Division: Department of Fisheries.

Agency: Senior Upazila Fisheries Officer, Dinajpur Sadar, Dinajpur.

Procuring Entity Name:

Code: 1440204-123468

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Esld. Cost in Lac Tk.	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time to Contract Signature	Time for Completion of Contract	
									10	11	12	13	14	15	16	17	18	19	
1	Cleaning and washing	3211102	2500	04	Direct Purchase	DFO	GoB	0.10	July/23 to June/24	0	0	0	0	0	0	0	0	0	0
2	Entertainment expenses	3211106	2500	04	Direct Purchase	"	"	0.10		0	0	0	0	0	0	0	0	0	0
3	Legal expenses	3211110	8000	04	RFQ/Direct Purchase	"	"	0.32		0	0	0	0	0	0	0	0	0	0
4	Seminar and conference expenses	3211111	0	0	RFQ/Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	0	0
5	Advertising expenses	3211125	5500	04	RFQ/Direct Purchase	"	"	0.22		0	0	0	0	0	0	0	0	0	0
7	Books & periodicals	3211127	0	0	Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	0	0
8	Training	3231301	12500	08	Direct Purchase	"	"	1.00		0	0	0	0	0	0	0	0	0	0
9	Petrol, oil and lubricants	3243101	8000	05	Direct Purchase	"	"	0.40		0	0	0	0	0	0	0	0	0	0
10	Computer consumables	3255101	9000	05	Direct Purchase	"	"	0.45		0	0	0	0	0	0	0	0	0	0
11	Stamps and seals	3255104	5500	04	Direct Purchase	"	"	0.22		0	0	0	0	0	0	0	0	0	0




Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost in Lac Tk.	Time code for Process	11	12	13	14	15	16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Other stationery	3255105	6000	10	RFQ/Direct Purchase	"	"	0.60	July/23 to June/24	0	0	0	0	0	0	0	0	"
13	Ceremonies/Festivals	3257301	30000	02	RFQ/Direct Purchase	"	"	0.60		0	0	0	0	0	0	0	0	"
14	Motor vehicle	3258101	9000	04	RFQ/Direct Purchase	"	"	0.36		0	0	0	0	0	0	0	0	"
15	Furniture	3258102	0	0	RFQ/Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	"
16	Computer	3258103	0	0	Direct Purchase	"	-	0		0	0	0	0	0	0	0	0	"
17	Office equipment	3258104	0	0	Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	"
18	Non-residential buildings	411201	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"
19	Computer and accessories	4112202	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"
20	Office Equipments	4112310	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"
21	Furniture	4112314	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"

অনুমোদিত

(স্বাক্ষর)

০২.০৭.২০১৬

(স্বাক্ষর)

সিনিয়র অফিসার (স্বাক্ষর)

(Md Hadiur Rahman)

Senior Upazila Fisheries Officer(InCharge)

Dinajpur Sadar, Dinajpur.

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1	Cleaning and washing	3211102	2500	04	Direct Purchase	DFO	GoB	0.10	10	0	0	0	0	0	0	0	0	0
2	Entertainment expenses	3211106	2500	04	Direct Purchase	"	"	0.10	July/23 to June/24	0	0	0	0	0	0	0	0	0
3	Legal expenses	3211110	8000	04	RFQ/Direct Purchase	"	"	0.32		0	0	0	0	0	0	0	0	0
4	Seminar and conference expenses	3211111	0	0	RFQ/Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	0
5	Advertising expenses	3211125	5500	04	RFQ/Direct Purchase	"	"	0.22		0	0	0	0	0	0	0	0	0
7	Books & periodicals	3211127	0	0	Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	0
8	Training	3231301	12500	08	Direct Purchase	"	"	1.00		0	0	0	0	0	0	0	0	0
9	Petrol, oil and lubricants	3243101	8000	05	Direct Purchase	"	"	0.40		0	0	0	0	0	0	0	0	0
10	Computer consumables	3255101	9000	05	Direct Purchase	"	"	0.45		0	0	0	0	0	0	0	0	0
11	Stamps and seals	3255104	5500	04	Direct Purchase	"	"	0.22		0	0	0	0	0	0	0	0	0




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Other stationery	3255105	6000	10	RFQ/Direct Purchase	"	"	0.60	July/23 to June/24	0	0	0	0	0	0	0	0	"
13	Ceremonies/Festivals	3257301	30000	02	RFQ/Direct Purchase	"	"	0.60		0	0	0	0	0	0	0	0	"
14	Motor vehicle	3258101	9000	04	RFQ/Direct Purchase	"	"	0.36		0	0	0	0	0	0	0	0	"
15	Furniture	3258102	0	0	RFQ/Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	"
16	Computer	3258103	0	0	Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	"
17	Office equipment	3258104	0	0	Direct Purchase	"	"	0		0	0	0	0	0	0	0	0	"
18	Non-residential buildings	411201	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"
19	Computer and accessories	411202	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"
20	Office Equipments	4112310	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"
21	Furniture	4112314	0	0	RFQ	"	"	0		0	0	0	0	0	0	0	0	"

অনুমোদিত
 ০৫.০৭.২০১৬
 (মোঃ হাদিউর রহমান)
 সিনিয়র অফিসার (করকর্তা)
 দিনাজপুর।

০৫.০৭.২০
 (Md Hadiur Rahman)
 Senior Upazila Fisheries Officer(InCharge)
 দিনাজপুর সদর, দিনাজপুর।