

ANNUAL PROCUREMENT PLAN FOR SERVICE (2023-24)

Ministry/Division

: Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency

: Director General & Department of Fisheries, Bangladesh

Procurement Entity Name & Post

: Md. Shahajahn miah, Upazila Fisheries Officer (Cr. Charge)

Office Name & Code

: Office of the Upazila Fisheries Officer, Hakimpur, Dinajpur

Code: 123464

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 1	Expenditure related to legislation(32111110)	LS	LS	DPM	PE/ UFO	GOB	0.40	Not required	N/A	N/A	N/A
S 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/ UFO	GOB	0.07	Not required	N/A	N/A	N/A
S 3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/ UFO	GOB	0.072	Not required	N/A	N/A	N/A
S 4	Electricity(3211113)	No.	12	DPM	PE/ UFO	GOB	0.11	Not required	N/A	N/A	N/A
S 5	Advertisement(3211125)	LS	LS	DPM	PE/ UFO	GOB	0.15	Not required	N/A	N/A	N/A
S 6	Casual Labor (3211109)	No.	1	DPM	PE/ UFO	GOB	0.36	Not required	N/A	N/A	N/A
S 7	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ UFO	GOB	0.625	Not required	N/A	N/A	N/A
S 8	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.15	Not required	N/A	N/A	N/A
S 9	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.60	Not required	N/A	N/A	N/A
S 10	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A

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								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 11	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.0	Not required	N/A	N/A	N/A
S 12	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.0	Not required	N/A	N/A	N/A
S 13	Refreshment at Office(3211106)	LS	LS	DPM	PE/ UFO	GOB	0.08	Not required	N/A	N/A	N/A
S 14	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A
S 15	Traveling Allowance (3244101)	LS	LS	-	PE/ UFO	GOB	1.20	Not required	N/A	N/A	N/A
S 16	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.0	Not required	N/A	N/A	N/A
S 17	Honorarium (3111332)	LS	LS	DPM	PE/ UFO	GOB	0.05	Not required	N/A	N/A	N/A
Total =							1.43				

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১৭/০৭/২৩

(মোঃ শাহজাহান মিয়াহ)
উফো (সে. চার্জ)
হাকিমপুর।

Procuring Entity

১৭/০৭/২৩

(Md. SHAJAHAN MIAH)
UFO (Ce. Charge)
Hakimpur, Dinajpur.