

Dc#Rjv cwil#`i ewwl@K wnmve weeiYx  
Dc#Rjv cwil` t VvKziMuvl m`i  
#Rjv t VvKziMuvl  
A\_@eQi t 2020-2021  
cÖ`#ZiZvwil t 03/12/2021 wL@t

<b>From A : Dc#Rjvcwil#`iivR^ wnmve</b>		
<b>ivR^ Avq :</b>	<b>m` mgvß A_@eQi (2020-21)</b>	<b>c~e@eZ@xA_@eQi (2019-2020)</b>
1)cÖviw#CK #Ri :	-	-
2)U`v- GÛ #iBU	-	-
3 ) f`wg l Ab`vb` m#úwEiBRvivjäAvq		-
4 #iwR#ó#kbwdm/ wmwWDjmsµvší	5,15,136.00	5,09,625.00
5 jvB#mY l cviwgUwdm	14,282.00	3,125.00
6 Nievwo/ BgviZfvov l BRvivn#ZAvq	1,96,381.00	2,25,615.00
7 f`wgn`ívšíiwdm (1%)	1,43,69,226.00	1,39,33,264.00
8 f`wgn`ívšíiwdm (2%)	1,58,000.00	1,73,000.00
9 nvU-evRviBRvivjäAvq (41%)	33,33,541.00	19,90,874.00
10 miKvix Aby`vb-ms`vcb	-	
11 Ab`vb` Drmn#ZcÖvwß	24,16,958.00	4,39,400.00
<b>#gvUivR^ Avq :</b>	<b>2,10,03,524.00</b>	<b>1,72,74,903.00</b>
<b>ivR^ e`vq :</b>	<b>m` mgvß A_@eQi (2020-21)</b>	<b>c~e@eZ@xA_@eQi (2019-20)</b>
1 mvavibms`vcb (mb#vbx,#eZb-fvZv,Ab`vb` cÖwZôvwbKe`vqAby#ZvwIKZnwejGeshvbevn #givgZ l Rjvjvwb)	21,11,599.00	22,61,375.00
2 Ki Av`v#qiRb` e`vq	17,040.00	
3 Ab`vb` e`vq (#Uwj#dvb,we`yr,M`vm l cvwbiwej,#cšíGesf~wgDbœeqbKi,Af`šíwiYAwWU e`vq,gvgjviLiP,Avc`vqbe`vq,iyYv#eYGesmvwf@ #mi Rb` e`vq,Ab`vb` cwi#kva#hvM` Ki/wejGes Avbylvw½K e`vq)	6,90,233.00	10,07,651.00
4 Ki Av`vqLiPd@g, iwK`, BZ`vw` gy`#Y)	25,000.00	
5 e,,y #ivcb l iyYv#eY		1,00,000.00
6 febvW`/ `vcbvW`/ Avf`šíxviv`ív #givgZ/ wbg@vY	29,11,056.00	7,00,000.00
7 hšđcvwZ µq		4,38,685.00
8 RvZxqw`emD`hvcb	2,50,000.00	2,00,000.00
9 ) #Ljvayjv l ms`<...wZRiæix	00	
10)Riæix#vb/ Dce,,wE	4,00,000.00	4,00,000.00
11)Ab`vb`/wmwWDje`q	5,15,136.00	27,45,581.00
<b>#gvUivR^ e`q :</b>	<b>69,20,063.00</b>	<b>78,78,192.00</b>
<b>ivR^ DØ,,Z (#gvUivR^ Avq-#gvUivR^ e`q)</b>	<b>1,40,83,461.00</b>	<b>94,21,612.00</b>
<b>From B : Dc#Rjvcwil#`iDbœeqbwnmve</b>		
<b>Dbœeqbe`v#qiDrm :</b>	<b>m` mgvß A_@eQi (2020-21)</b>	<b>c~e@eZ@xA_@eQi (2019-20)</b>
1 ivR^ DØ,,Z	94,21,612.00	83,54,942.00
2 GwWwcGiAvlZvqcÖvß #_vKeiví	77,44,000.00	92,16,000.00

3 BDwRwWwc-iAvlZvqcÖvß †_vKeiví		
4 Ab`vb` Drmn†ZcÖvßDbœeqbAby`vb	20,00,000.00	12,00,000.00
<b>†gvUDbœeqbeiví</b>	<b>1,91,65,612.00</b>	<b>1,87,70,942.00</b>
LvZwfwĚKDbœeqbe`q		
1) K...wl   †mP	28,74,841.80 (15%)	28,15,641.30(15%)
2) wki   KzwUiwki	9,58,280.60 (5%)	9,38,547.10 (5%)
3) †fŠZ   A†evKvVv†gv	47,91,403.00 (25%)	46,92,735.50 (25%)
4) Av_©mvgvwRKA†evKvVv†gv	13,41,592.84 (7%)	13,13,965.94 (7%)
5) μxov   mvs`c...wZ	9,58,280.60 (5%)	9,38,547.10 (5%)
6) †mev	9,58,280.60 (5%)	9,38,547.10 (5%)
7) wkÿv	9,58,280.60 (5%)	9,38,547.10 (5%)
8) `^v`´	19,16,561.20 (10%)	18,77,094.20 (10%)
9) `vwi`ª n«vmKiYtmvgvwRKwbivcĚv   cÖvwZôvwbKmnvqZv	13,41,592.84 (7%)	13,13,965.94 (7%)
10) cjøxDbœeqb   mgevq	9,58,280.60 (5%)	9,38,547.10 (5%)
11) gwnjv, hye   wkiDbœeqb	3,83,312.24 (2%)	3,75,418.84 (2%)
12) `~†h©vMe`e`vcbv	9,58,280.60 (5%)	9,38,547.10 (5%)
13) cÖwkÿYLv†Ze`vq	7,66,624.48 (4%)	7,50,837.68 (4%)
14) bvixDbœeqb †divgLv†Ze`vq		
15)DbœeqbmswkøóAb`vb` e`vq:		
<b>†gvUDbœeqbe`vq:</b>	<b>1,91,65,612.00(100%)</b>	<b>1,87,70,942.00</b>

**From C :Dc†Rjvcwil`in`ÍvšÍwiZwefvMmgyn†niDbœeqbe`q (Dc†Rjvcwil` e`ZxZmswkøówefvM/gšŽYvjqn†ZcÖvß)**

μt	n`ÍvšÍwiZwefvMmgyn	m` mgvß A_©eQi (2020-21)	c`e©eZ©x A_©eQi (2019-20)
1	Dc†Rjv `^v`´   cwieviKj`vbwefvM, `^v`´   cwieviKj`vbgšŽYvjq	cvlqvhvqbvB	
2	Dc†Rjv K...wlwefvM, K...wlgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
3	Dc†RjvcÖvwbmæú` wefvM, grm`   cÖvwbmæú` gšŽbvjq	cvlqvhvqbvB	cvlqvhvqbvB
4	Dc†Rjvgrm` wefvM, grm`   cÖvwbmæú` gšŽbvjq	cvlqvhvqbvB	cvlqvhvqbvB
5	<b>Dc†RjvcwievicwiKíbvwefvM, `^v`´   cwieviKj`vbgšŽYvjq</b>	cvlqvhvqbvB	cvlqvhvqbvB
6	Dc†RjvcÖ†KŠkjwefvM, `vbxqmiKvicjøxDbœeqb   mgevqgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
7	Dc†RjvwkÿvwefvM, cÖv_wgKwkÿv   MYwkÿvgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
8	Dc†Rjvgva`wgKwkÿvwefvM, wkÿvgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
9	Dc†RjvgwnjvwelqKwefvM, gwnjvwemqKAwa`ßigwnjv   wkiwelqKgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
10	cÖKiev`ÍevqbwefvM, `~†h©vMe`e`vcbv   ÍvbgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
11	Dc†RjvRb`^v`´ cÖ†KŠkjwefvM, `vbxqmiKvicjøxDbœeqb   mgevqgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
12	Dc†RjvcjøxDbœeqbwefvM, `vbxqmiKvicjøxDbœeqb   mgevqgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB
13	Dc†RjvmgevqwefvM, `vbxqmiKvicjøxDbœeqb   mgevqgšŽYvjq	cvlqvhvqbvB	cvlqvhvqbvB

14	Dc#Rjvmgvr#mevwefvM, mgvRKj`vbgšZ`Yvjq	cvlqvhvqvbB	cvlqvhvqvbB
15	Dc#Rjvhye I wμovDbœqbwefvM, hyeDbœqBawa`βi, hye I wμovgšZ`Yvjq	cvlqvhvqvbB	cvlqvhvqvbB
16	Dc#RjvAvbmvi I wfwWwcwefvM	cvlqvhvqvbB	cvlqvhvqvbB
17	Ab`vb` wefvM	cvlqvhvqvbB	cvlqvhvqvbB
	<b>me@#gvU</b>		cvlqvhvqvbB

(AveyZv#ni #gv: mvgmy<sup>3</sup>/vgvb )  
Dc#Rjvwbe@vnxAwdmvi  
VvKziMuvlm`i, VvKziMuvl|

(G`vW#fv#KUAiæbvs`i `E  
wU#Uv)  
#Pqvig`vb  
Dc#Rjvcwil`  
VvKziMuvlm`i, VvKziMuvl|

Dc#Rjvcwil#`ievwl@KwnmveweeiYx  
Dc#Rjvcwil` t VvKziMuvlm`i  
#Rjv t VvKziMuvl  
A\_@eQi t 2020-2021  
cÖ`#ZiZvwiL t 03/12/2021 wL#t

<b>From A : Dc#Rjvcwil#`iivR`^ wnmve</b>		
<b>ivR`^ Avq :</b>	<b>m` mgvβ A_@eQi (2020-21)</b>	<b>c~e@eZ@x A_@eQi (2019-20)</b>
1)cÖviw#CK #Ri :	-	
2) U`v· GÛ #iBU	-	
3 ) f`wg I Ab`vb` m#úwEiBRvivjäAvq		
4 #iwR#ó#kbwdm/ wmwWDjmsμvšÍ		5,15,136.00
5 jvB#mY I cviwgUwdm		(#gvtAvmv`yjnKwek ; vm)
6 Nievwo/ BgviZfvov I BRvivn#ZAvq		
7 f`wgn`ÍvšÍiwdm (1%)		
8 f`wgn`ÍvšÍiwdm (2%)		#Pqvig`vb
9 nvU-evRviBRvivjäAvq (41%)		
10 miKvix Aby`vb-ms`vcb	-	
11 Ab`vb` Drmn#ZcÖvwβ		24,16,958.00
<b>#gvUivR`^ Avq :</b>	<b>2,41,02,372.00</b>	<b>2,10,03,524.00</b>
<b>ivR`^ e`vq :</b>	<b>m` mgvβ A_@eQi (2020-21)</b>	<b>c~e@eZ@x A_@eQi (2019-20)</b>
1 mvavibms`vcb (mb#vbx, #eZb-fvZv, Ab`vb` cÖwZôvwbKe`vq-(Awdm` `#e`vw` μq, AvmevecÍ #givgZ I μq, Kw#úDUvimiÄvgvw` iÿbv#eÿbAby#ZvwlKZnwejGeshvbevn #givgZ I Rjvjvw)	29,91,135.00	21,11,599.00
2 Ki Av`v#qiRb` e`vq		17,040.00
3 Ab`vb` e`vq (#Uwj#dvb, we`yr, M`vm I cwvbiwej, #cŠi, B>Uvi#bU ,cwÍKvwejGesf#wgDbœqBKi, Af`šÍwiYAwWUe`vq, gvgjviLiP, Avc`vqbe`vq,	7,44,980.00	6,90,233.00

iÿYv†eÿYGesmvwf©†mi Rb" e"vq,Ab"vb" cwi†kva†hvM" Ki/wejGes Avbylvw½K e"vq)		
4 Ki Av`vqLiPd©g, iwK`, BZ"vw` gy`ªY)/ cÖKvkbv	30,250.00	25,000.00
5 e,,ÿ †ivcb I iÿYv†eÿY		
6 febvW` / `vcbvw`/Avf"šlixbiv`Ív†givgZ/ wbg©vY	49,20,833.00	29,11,056.00
7 hšcvcwZ µq/†K-vRmvwK©UK"v†giv,ÿbMYbv †gwkb,e½eÜz g"ivjwbg©vb	9,96,352.00	
8 RvZxqw`emD`hvcb	1,30.000.00	2,50,000.00
9 ) †Ljvayjv I ms`«...wZRIæix	33,000.00	00
10) RIæixÍvb/ Dce,,wË	6,50,000.00	4,00,000.00
11) Ab"vb" /wmwWDje"q	12,89,848.00	5,15,136.00
<b>†gvUivR" ^ e"q :</b>	<b>1,17,86,398.00</b>	<b>69,20,063.00</b>
<b>ivR" ^ DØ,,Z (†gvUivR" ^ Avq-†gvUivR" ^ e"q)</b>	<b>1,20,88,084.00</b>	<b>1,40,83,461.00</b>
<b>From B : Dc†Rjvcwil†`iDbæqbwmmve</b>		
<b>Dbæqbe"v†qiDrm :</b>	<b>m" mgvß</b>	<b>c"e©eZ©x</b>
	<b>A_©eQi (2020-21)</b>	<b>A_©eQi (2019-20)</b>
1 ivR" ^ DØ,,Z	94,21,612.00	94,21,612.00
2 GwWwcGiAvIzVqcÖvß †_vKeivİ	77,44,000.00	77,44,000.00
3 BDwRwWwc-iAvIzVqcÖvß †_vKeivİ		
4 Ab"vb" Drmn†ZcÖvßDbæqbaBy`vb	20,00,000.00	20,00,000.00
<b>†gvUDbæqbeivİ</b>	<b>1,91,65,612.00</b>	<b>1,91,65,612.00</b>
LvZwfwËKDbæqbe"q		
1) K...wl I †mP	34,61,169.15(15%)	28,74,841.80 (15%)
2) wkí I KzwUiwkí	11,53,723.05 (5%)	9,58,280.60 (5%)
3) †fšZ I A†evKvVv†gv	57,68,615.25 (25%)	47,91,403.00 (25%)
4) Av_©mvgvwRKA†evKvVv†gv	16,15,212.27 (7%)	13,41,592.84 (7%)
5) µxov I mvs`«...wZ	11,53,723.05 (5%)	9,58,280.60 (5%)
6) †mev	11,53,723.05 (5%)	9,58,280.60 (5%)
7) wkÿv	11,53,723.05 (5%)	9,58,280.60 (5%)
8) `^v"'"	23,07,446.1(10%)	19,16,561.20 (10%)
9) `vwi`ª n«vmKiYtmvgvwRKwbivcËv I cÖvwZôvwbKmnvqZv	16,15,212.27 (7%)	13,41,592.84 (7%)
10) cjøxDbæqba I mgevq	11,53,723.05 (5%)	9,58,280.60 (5%)
11) gwnjv, hÿe I wkíDbæqba	4,61,489.22(2%)	3,83,312.24 (2%)
12) `~†h©vMe" e"vcbv	11,53,723.05 (5%)	9,58,280.60 (5%)
13) cÖwkÿYLv†Ze"vq	9,22,978.44	7,66,624.48

		(4%)	(4%)
14) bvixDbœaqb †dviVgLv†Ze`vq			
15) DbœaqbmswkøóAb`vb` e`vq:			
<b>†gvUDbœaqbe`vq:</b>		2,30,74,461.00(100%)	1,91,65,612.00(100%)

**From C :Dc†Rjvcwil`in`ÍvšÍwiZwefvMmgyn†niDbœaqbe`q (Dc†Rjvcwil` e`ZxZmswkøówefvM/gšžYvjqn†ZcÖvß)**

µt	n`ÍvšÍwiZwefvMmgyn	m` mgvß A_@eQi (2020-21)	c`e@eZ@x A_@eQi (2019-20)
1	Dc†Rjv `^v` I cwieviKj`vbwefvM, `^v` I cwieviKj`vbgšžYvjq	cvlqvhvqvbB	
2	Dc†Rjv K...wlwefvM, K...wlgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
3	Dc†RjvcÖvwbmæú` wefvM, grm` I cÖvwbmæú` gšžbvjq	cvlqvhvqvbB	cvlqvhvqvbB
4	Dc†Rjvgrm` wefvM, grm` I cÖvwbmæú` gšžbvjq	cvlqvhvqvbB	cvlqvhvqvbB
5	<b>Dc†RjvcwievicwiKíbv wefvM, `^v` I cwieviKj`vbgšžYvjq</b>	cvlqvhvqvbB	cvlqvhvqvbB
6	Dc†RjvcÖ†KŠkjwefvM, `vbxqmiKvicjØxDbœaqb I mgevqgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
7	Dc†RjvWkÿvwefvM, cÖv_wgKwkÿv I MYwkÿvgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
8	Dc†Rjvgva`wgKwkÿvwefvM, wkÿvgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
9	Dc†RjvgwnjvwelqKwefvM, gwnjvwemqKAwa`ßigwnjv I wkiwelqKgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
10	cÖKíev`ÍevqbwefvM, `~†h@vMe`e`vcbv I ÍvbgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
11	Dc†RjvRb`^v` cÖ†KŠkjwefvM, `vbxqmiKvicjØxDbœaqb I mgevqgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
12	Dc†RjvcjØxDbœaqbwefvM, `vbxqmiKvicjØxDbœaqb I mgevqgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
13	Dc†RjvmgevqwefvM, `vbxqmiKvicjØxDbœaqb I mgevqgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
14	Dc†RjvmgvR†mevwefvM, mgvRKj`vbgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
15	Dc†Rjvhye I µovDbœaqbwefvM, hyeDbœaqbAwa`ßi, hye I µovgšžYvjq	cvlqvhvqvbB	cvlqvhvqvbB
16	Dc†RjvAvbmvi I wfwWwewefvM	cvlqvhvqvbB	cvlqvhvqvbB
17	Ab`vb` wefvM	cvlqvhvqvbB	cvlqvhvqvbB
	<b>me@†gvU</b>		cvlqvhvqvbB

(AveyZv†ni †gv: mvgmy¾vgvb )  
Dc†Rjvwbe@vnxAwdmvi  
VvKziMuvIm`i, VvKziMuvl|

(G`vW†fv†KUAiæbvsí `Ë  
wU†Uv)  
†Pqvig`vb  
Dc†Rjvcwil`  
VvKziMuvIm`i, VvKziMuvl|