

DctRjvcwi l t i ewl K n m v e e i Yx
DctRjvcwi l t WkZmU m i
tRjv t WkZmU
A_@i t 2022-2023
cQZiZvii L t 03/12/2023 mL t

From A : DctRjvcwi l t i iR^mme		
iR^Aq :	m mguB A_@i (2022-23)	ceZFA_@i (2020-2021)
1) cO#K tRi :	-	-
2) Uv- GU ti BU	-	-
3) fig l Ab'vb m'umEi BRvij äAvq	-	-
4) iRtörk bndm/ সিডিউলসংক্রান্ত	5,15,136.00	5,09,625.00
5) jvBtmY l cvingUicdm	14,282.00	3,125.00
6) Niemo/ Bgvi Zfvov l BRvintZAvq	1,96,381.00	2,25,615.00
7) fign'fš'icdm (1%)	1,43,69,226.00	1,39,33,264.00
8) fign'fš'icdm (2%)	1,58,000.00	1,73,000.00
9) nuU-erVvi BRvij äAvq (41%)	33,33,541.00	19,90,874.00
10) miKvix Ab'yv-bms'vcb	-	-
11) Ab'vb' DrmntZc@B	24,16,958.00	4,39,400.00
fgU iR^Aq :	2,10,03,524.00	1,72,74,903.00
iR^e'q :	m mguB A_@i (2022-23)	ceZFA_@i (2020-2021)
1) m'avi bms'vcb (mb'vbx, teZb-fvZv, Ab'vb' cQZömbKe'vq AbtZvii KZnej Geshvbevnb tgi vqZ l Rvj vb)	21,11,599.00	22,61,375.00
2) Ki Av'vtq iRb' e'vq	17,040.00	-
3) Ab'vb' e'vq (tUvj t d'vb, we'y, M'vm l cvbi nej, t'cš Ges fig Dbq b Ki, Af'š'li YAmUe'vq, g'v'j vi LiP, Av'c'vq b'e'vq, i'y'vtey Y Ges m'v'f'š'ni Rb' e'vq, Ab'vb' cwi t'kvathm' Ki/nej Ges Avb'yv'w'zK e'vq)	6,90,233.00	10,07,651.00
4) Ki Av'vq Li Pd@, i'w'k', BZ'w' g'y'Y)	25,000.00	-
5) e'y' t'v'cb l i'y'vtey'Y	-	1,00,000.00
6) febw' / 'vcbw' / Av'f'š'ix bi v'f' tgi vqZ/ w'g'v'	29,11,056.00	7,00,000.00
7) যন্ত্রপাতি ক্রয়	-	4,38,685.00
8) RvZxq' emD' h'v'cb	2,50,000.00	2,00,000.00
9) tLjv'ajv l ms'@Z Ri'ä'x	00	-
10) Ri'ä'x l vb/ Dcew'E	4,00,000.00	4,00,000.00
11) Ab'vb' /mmW Dje'q	5,15,136.00	27,45,581.00
fgU iR^e'q :	69,20,063.00	78,78,192.00
iR^D0Z (fgU iR^Aq- fgU iR^e'q)	1,40,83,461.00	94,21,612.00
From B : DctRjvcwi l t i Dbq b mme		
Dbq b' t'q i Drm :	m mguB A_@i (2022-23)	ceZFA_@i (2020-2021)
1) iR^D0Z	94,21,612.00	83,54,942.00
2) Gm'w'c Gi Av' l Zv'q c@ t'v' Keiv' l	77,44,000.00	92,16,000.00
3) B Dm' Rm'w'c- i Av' l Zv'q c@ t'v' Keiv' l	-	-
4) Ab'vb' DrmntZc@B Dbq b Ab'yv'b	20,00,000.00	12,00,000.00
fgU Dbq b' e'v' l	1,91,65,612.00	1,87,70,942.00
LvZv'v'w'EK Dbq b' e'q	-	-
1) Kw' l t'mP	28,74,841.80 (15%)	28,15,641.30 (15%)
2) w'k' l Kw' l w'k' l	9,58,280.60 (5%)	9,38,547.10 (5%)
3) t'f'šZ l A'tevKv'W't'g'v'	47,91,403.00 (25%)	46,92,735.50 (25%)
4) Av' @g'v'w'RK A'tevKv'W't'g'v'	13,41,592.84 (7%)	13,13,965.94 (7%)
৫) ক্রীড়া ও সাংস্কৃতি	9,58,280.60 (5%)	9,38,547.10 (5%)
6) t'mev	-	9,38,547.10

