

ANNUAL PROCUREMENT PLAN 2023-2024 FOR REVENUE BUDGETS OF UPAZILA FISHERIES OFFICE, FULBARI, DINAJPUR.

(a) Financial Year 2023-2024
 (b) Reporting Period July/23-june/24

(c) Ministry/Division Ministry of Fisheries & Livestock
 (d) Head of Procuring Entity Department of Fisheries
 or Implementation Agency

GOODS PROCUREMENT

Sl no	Description of procurement item Name & Location of Supplier	Unit	Quantity	Procurement Method & (NCTACT)	Source of Funds	Procuring Entry	Estimated Cost in Tk (Lakh)	Time Code for Process	Start to preparation Tender document	Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of contract	Delivery & (Installation)
1	Making charge of Banner, Festoon, Cap etc. & Rent Cost of Hall Room, Chair, Mike etc. for the Fish week -23	L/S	Different item	RFQ/ Direct Purchase	GoB	UFO	0.70	Planned Dates	N/A	-	-	-	-	-	July/23- June/24
2	Office stationary & Other necessary Items.	L/S	Different item	Direct Purchase	GoB	UFO	0.55	Planned Dates	N/A	-	-	-	-	-	July/23- June/24
3	Vehicle Repair	L/S	Different item	Direct Purchase	GoB	UFO	0.30	Planned Dates	N/A	-	-	-	-	-	July/23- June/24
4	Furniture Purchase	L/S	Table & Chair	Direct Purchase	GoB	UFO	0.15	Planned Dates	N/A	-	-	-	-	-	-
5	Computer/ Laptop purchase/printer	L/S	one	RFQ Method	GoB	UFO	0.40	Planned Dates	N/A	-	-	-	-	-	July/23- June/24
6	Furniture	-	-	-	GoB	UFO	0.20	Planned Dates	N/A	-	-	-	-	-	July/23-

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	Repair					Dates	Planned Days											June/24
7	Oil & Lubricants	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
8	Telephone (Office)	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
9	Fish Act	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
10	Internet	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
11	Electricity	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
12	Publicity	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
13	Training	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
14	Fish Fry Stoking	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/23- June/24
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
15	Fish Fry & Other Materials Purchase (Beel Nursery)	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	-	July/19- June/20
						Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
16	Computer Repairing	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-	-	July/23- June/24	

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