

## Annual Procurement Plan 2023-2024

Ministry/Division: Ministry of Fisheries & Livestock.  
Head of Procuring Entity : DG, DoF, Bangladesh. Dhaka.  
Procuring Entity Name & Code: Upazila Fisheries Officer, Kishoreganj, Nilphamari. Budget: Revenue Code: 1440204

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sigining of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Service Stamp	321119	-	-	Direct Purchase	UFO	GoB	0	July/23 To June/24	-	-	-	-	-	-	-	-	Through out the year According to need
2	Telephone	3211120	-	-	"	"	"	0.021	"	-	-	-	-	-	-	-	-	
3	Telex/Fax /Internet	321117	-	-	"	"	"	0.15	"	-	-	-	-	-	-	-	-	
4	Electricity	321113	-	-	"	"	"	0.20	"	-	-	-	-	-	-	-	-	
4	POL	3243101	-	-	"	"	"	0.36	"	-	-	-	-	-	-	-	-	
5	Stationery	3255104	-	-	"	"	"	0.30	"	-	-	-	-	-	-	-	-	
6	Advertising and Publicity	3211125	-	-	"	"	"	0.30	"	-	-	-	-	-	-	-	-	
7	Training	3231301	-	-	"	"	"	1.0	"	-	-	-	-	-	-	-	-	
8	Worker allowance	3211134	-	-	"	"	"	0.36	"	-	-	-	-	-	-	-	-	
9	Fisheries and fishery products	3254101	-	-	RFQ/Direct Purchase	"	"	1.0	"	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Fish Acts Implementation Expenses	3211110	-	-	Direct Purchase	"	"	0.9	"	-	-	-	-	-	-	-	-
11	Computer & Computer Equipment	3255101	-	-	RFQ/Direct Purchase	UFO	GoB	0.40	"	-	-	-	-	-	-	-	-
12	Honourium	3111332	-	-	Direct Purchase	"	"	0.12	July/23 To June/24	-	-	-	-	-	-	-	-
12	Events /festivals	3257301	-	-	Direct Purchase/R FQ	"	"	1.0	"	-	-	-	-	-	-	-	-
13	Special expenditure		-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-
14	Entertainment Expenses	3211106	-	-	RFQ/Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-
15	Repair of Motor Vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	0.40	"	-	-	-	-	-	-	-	-
16	Repair of Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-
17	Repair of Computer	3258103	-	-	RFQ/Direct Purchase	"	"	0.20	"	-	-	-	-	-	-	-	-
18	Office Equipment	3258104	-	-	Direct Purchase	"	"	0.10	"	-	-	-	-	-	-	-	-
19	Other Machinery and equipment	3258105	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Demonstration Farm	3251104	-	-	RFQ/Direct Purchase	"	"	0.50									
21	Computer buy	4112202			RFQ/Direct Purchase			0.0									
22	Electric Equipment	4112303	-	-	Direct Purchase	"	"	0.0	"	-	-	-	-	-	-	-	-
23	Furniture	4112314	-	-	RFQ/Direct Purchase	"	"	0.50									
24	Computer Software	4113301	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-
25	Seminar and Conference	3211111	-	-	Direct Purchase	"	"	0	"	-	-	-	-	-	-	-	-
26	Other Stationary	3255105	-	-	Direct Purchase	"	"	0.30	"	-	-	-	-	-	-	-	-
27	Uniform	3256106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-
28	Municipal Tax	3221103	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-
29	Traveling	3221106	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-
30	Producers Goods	4113101	-	-	"	"	"	0.0	"	-	-	-	-	-	-	-	-
31	Travel	3244101	-	-	"	"	"	1.2	"	-	-	-	-	-	-	-	-
32	Transfer travel	3244102	-	-	"	"	"	0	"	-	-	-	-	-	-	-	-
33	Clean and Sanitization	3211102	-	-	"	"	"	0.10	"	-	-	-	-	-	-	-	-

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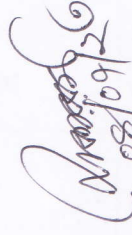
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
34	Rest and Recreation	3111328	-	-	"	"	"	0.00	"	-	-	-	-	-	-	-	-
35	Beel nursery	12001700	-	-	RFQ			1.2	-	-	-	-	-	-	-	-	-

অনুমোদিত

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মোঃ আবু সাইদ  
জেলা মহাস্বাস্থ্য কর্মকর্তা  
নীলফামারী



Md. Mokarram Hossain  
Upazila Fisheries Officer  
Kishoreganj, Nilphamari